



Agenda

Regular City Council Meeting Thursday, April 8, 2021 - 6:00 PM Council Chambers

The meeting will be live-streamed on YouTube
<https://www.youtube.com/channel/UC6JiyIrM1NUcM8Ea8BLXCfA>

1. Call to Order - Mayor McLeer
2. Invocation
3. Pledge of Allegiance
4. Public Forum - Persons wishing to speak must sign up 15 minutes prior to the commencement of the meeting. Sign-ups will be on a first come, first served basis. Your remarks will be limited to 3 minutes.
5. Consent Agenda - There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.
 - a. Approve March 11, 2021 Council Meeting Minutes
 - Approve April 1, 2021 Special Called Meeting Minutes
 - Approve Preliminary January 2021 Financial Report
6. City Administrator's Report - Shawn M. Bell
7. Public Hearing Ordinance 2021-3 Regarding Rates, Tariffs and Charges for Industrial Customers of the Fountain Inn Natural Gas Department.
8. Unfinished Business -
 - a. Z 2021-1 Second Reading - Railroad Street
 - b. Ordinance 2021-3 Second Reading - Natural Gas Rates

c. Ordinance 2021-4 First Reading - Bobby's BBQ Easement

9. New Business -

- a. Mutual Aid Agreements
- b. AX 2021-1 - Pine Ridge Subdivision

10. Executive Session -

- a. For the discussion of a contractual agreement with the School District of Greenville County
- b. For the receipt of legal advice concerning the potential expansion of the city's sewer system.

On coming out of executive session council may take action on items discussed in executive session

11. Adjourn



**City of Fountain Inn
Regular Council Meeting Minutes
Thursday, March 11, 2021 ~ 6:00 PM**

Live YouTube Link

<https://www.youtube.com/channel/UC6JiyIrM1NUcM8Ea8BLXCfA>

The following members of City Council were in attendance: Mayor George Patrick (GP) McLeer, Jr., Mack Blackstone, Phil Clemmer, Anthony Cunningham, Anjeanette (AJ) Dearybury, John Mahony and Jay Thomason.

Others present: Shawn Bell, Roger Case, Lori Cooper, Greg Gordos, Rebecca Mejia-Ward, Ronnie Myers, Eduardo Noriega, and Sandra Woods

Visitors: 4

Call to Order – Mayor McLeer

Invocation – Pastor Josh Martin, Palmetto Hills Presbyterian Church

Pledge of Allegiance

Public Forum – No one signed up to speak

Consent Agenda – **There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.**

Approve February 11, 2021 Council Meeting Minutes
Approve March 2, 2021 Council Work Session

Motion by Councilmember Clemmer, second by Councilmember Blackstone to approve the consent agenda as presented. The motion carried unanimously 7/0.

City Administrator's Report – Shawn M. Bell
(Attached)

Unfinished Business

None

New Business

R 2021-3 A Resolution that directs the Planning Commission and the City Administrator review the existing Zoning Ordinance, The Land Development Regulations, and the 2017 Master Plan

Statement from Mayor McLeer:

At our January Council Retreat, the number one discussion item was growth. It has been the number one discussion item for all of us in Fountain Inn.

The growth we are experiencing is a compliment to the type of community we have, and a reflection of our local economy's strength, but it presents its own set of challenges.

The issue with our growth is not a family or business making personal decisions about their property - a right explicitly and exclusively theirs. The issue is the framework that allows for development - our zoning laws. If the laws are not helping create the type of development a community wants, then the laws are the issue, not necessarily just the development.

Local government's role and authority in managing growth is rooted in our zoning laws. Zoning is the primary legal tool we have at our disposal that balances property rights with the needs and character of our community. Additionally, our future land use map, developed with public input and adopted by Council, is another guiding document when growth occurs - allowing us to look in and around our community and set targets for the kinds/types of uses we want to see or think is most appropriate. All of this, so that when a private property owner decides they want to build something, we can be sure it is something the community wants to see.

These tools, our zoning, land development regulations, and future land use map, find their home in our city's Comp Plan. By law, our city must update and adopt a new Comprehensive Plan every ten years, and review that plan five years in between.

In 2017, we adopted our current Comp Plan. That process involved numerous public meetings (I attended each of them), and the Plan was adopted by Council - and in 2022 we are scheduled to review it.

Tonight though, after discussion at our Retreat, I have asked staff to draft this resolution which expedites the review process and intends to expand it beyond just a simple review. This resolution directs staff and the planning commission to begin their review of our Comp Plan, ahead of schedule, and to recommend any necessary changes to City Council.

Resolutions can sometimes be very wonky and full of "legal lingo". However, I encourage everyone to read this full resolution. It is full of some very useful information and does a great job framing Council's intention.

I have spoken with the Chair and Vice Chair of our PC, as well as staff. Everyone is on board with this and has expressed an eagerness to start this work. This process will include public input and will be thorough. But it will not happen overnight. Our zoning laws have plenty of tweaking, fixing, and reconsideration that is needed. To do this right, it will take a couple of months, so I ask the public to stay patient, but most importantly, to stay involved along the way.

But you have to start somewhere, and this Resolution is the first step.

Motion by Councilmember Clemmer, second by Councilmember Blackstone to approve R 2021-3

The motion carried unanimously 7/0

R 2021-4 A Resolution to approve and adopt a ten-year Capital Improvement Program for the Fountain Inn Fire Service Area, Greenville County, South Carolina

City Administrator, Shawn Bell stated that the City of Fountain Inn has a contract with Greenville County to provide fire suppression and other fire protection related services to county residents residing outside the City Limits (Fire Service Area).

In order to provide the required services to meet the requirements of the contract and to meet the fire protection needs to the residents of the Fire Service Area certain capital improvements must be undertaken. Proper planning and management for the provision of the fire services in the Fire Service Area requires a long range, ten-year plan to keep up with and adequately respond to the growth and demand for service in the area. Not only is the Capital Improvement Program necessary to adequately service the needs of the residents of the Fire Service Area, but if implemented, will greatly enhance the level of those services.

The City provides full time, professionally trained staff of firefighters certified as EMT's who continue to undergo rigorous additional training to be ready and skilled in fighting fires, saving lives, and protecting property. Implementation of the Capital Improvement Program will result in reduced response times for calls of service, reduce ISO rating resulting in potential savings in homeowner's and commercial property insurance premiums, enhance fire protection services being provided throughout the Fire Service Area and the real potential of saving lives an increasing safety for firefighters.

The City has not asked for a millage increase in some time. The current FSA operating millage is 29.4 and the current debt millage is 4.4. The City is requesting 3.29 operating millage increase and 5.59 debt millage increase totaling 8.79 increase.

Motion by Councilmember Jay Thomason, second by Councilmember Cunningham to approve R 2021-4 as presented.

The motion carried unanimously 7/0

Z 2021-1 First Reading – Railroad Street, 301 North Main Street

Z 2021-001 would rezone 0.64 acres TMS# 0344000201500 P/O from R-15, Residential District to C-1, Central Business District.

The Planning Commission voted unanimously (4-0) in favor of the rezoning at the March 1, 2021 meeting.

The property owner, Lauren Davis, spoke on the proposed rezoning. She stated the proposed use for the portion of property was to construct a triplex unit for her immediate family members (multigenerational housing).

The original request from the applicant to the Planning Commission was to rezone to R-M Residential, Multifamily. The Planning department staff report reflects this request and recommended approval. The Fountain Inn Planning Commission suggested the applicant change the zoning request to C-1 and the applicant consented to the change.

Motion by Councilmember Blackstone, second by Councilmember Dearybury to approve Z-2021-1 on first reading.

The motion carried unanimously 7/0

Approve 2021 Employee Handbook

Human Resources Director, Rebecca Mejia-Ward presented the 2021 Employee Handbook to Council.

Motion by Councilmember Clemmer, second by Councilmember Thomason to approve the 2021 Employee Handbook as presented.

The motion carried unanimously 7/0.

Approve Clinton-Newberry Gas (CCNGA) Interconnect Agreement

Gas Manager, Eduardo Noriega, reviewed the Gas Interconnect Agreement with Council.

Phase I

FING solicited bids for the design, construction, and installation of a new natural gas interconnecting station between FING and CNNGA. The purpose of the station is to provide a back feed to the entire FING system in the event of an emergency shutdown by our current gas supplier or another type of emergency that would compromise the delivery of gas to almost 10,000 customers.

The low bid of \$93,100 was submitted by IGM. In addition, there will be an additional \$15,000 to \$20,000 for misc. incidentals not part of the bid, but necessary to complete the work:

- Security Fencing
- Station protection (steel piles around it)
- Establishing electrical service by Laurens Electric
- Inlet and outlet valve installations
- Computer hardware/software

The cost for the station came well below the \$200,000 budgeted.

Phase II

Installation 5,200 ft. of 6" high-pressure steel at an estimated cost of \$650,000. Phase II if approved is scheduled for completion in November 2021.

Motion Councilmember Thomason, second by Councilmember Mahony to approve the Clinton-Newberry Gas (CCNGA) Interconnect Agreement as presented.

The motion carried unanimously 7/0

Ordinance 2021-003 - Gas Rates 1st reading

Mr. Noriega reviewed with Council the proposed gas rates, tariffs, and charges for Industrial customers of the Fountain Inn Natural Gas Department.

- Clarifies FING's existing Firm Service Tariff for large industrial accounts and introduces a late payment charge of 1% of the amount due.
- Introduces three (3) new tariff options:
 - a. Interruptible Service Rate
 - b. Firm Transportation
 - c. Interruptible Transportation

To provide clarity and consistency to our large industrial gas customers, we have clarified and better-defined FING's Firm Service Tariff, and we have added the industry standard 1% late payment charge fee. In addition, as we continue to grow and expect new industrial customers to require our services, we have created three (3) additional gas tariffs:

- Interruptible Service
- Firm Transportation
- Interruptible Transportation

Each of these tariffs is clearly defined and explain in the attachment to the ordinance. These new tariffs are commonly used in the gas industry and provide new and existing gas customers the ability to choose which tariff they would like to use (if they meet the requirements of the tariff), as well as help FING manage its gas purchases and deliveries during peak and non-peak periods.

Motion Councilmember Mahony, second by Councilmember Blackstone to approve Ordinance 2021-003 Gas Rates, First Reading

The motion carried unanimously 7/0.

Approve New Public Works Director

Shawn Bell stated our current Public Works Director, Roger Case, has been with the city for 32 years and he recently informed the city that he will be retiring by the end of June. The job was posted, and the candidates were interviewed by a panel. The panel recommends Russell Slatton as the new Public Works Director. He comes to us from the City of Hartsville.

Motion Councilmember Cunningham, second by Councilmember Clemmer to approve Russ Slatton as the new Public Works Director.

The motion carried unanimously 7/0

Executive Session

For the discussion of a contractual agreement with the School District of Greenville County.

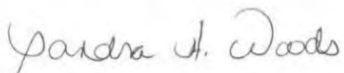
On coming out of executive session, Council may take action on those items discussed in Executive Session.

Motion by Councilmember Cunningham, second by Councilmember Blackstone for Council to meet in Executive Session. The motion carried unanimously 7/0.

Back in Regular Session

Mayor McLeer stated that Council only received information during executive session. No votes were taken.

Motion by Councilmember Mahony, second by Councilmember Clemmer to adjourn the meeting. The motion carried unanimously 7/0,



Sandra H. Woods, CMC
Municipal Clerk



City of Fountain Inn

Special Called Council Meeting Minutes Thursday, April 1, 2021 ~ 6:00 PM

Live YouTube Link

<https://www.youtube.com/channel/UC6JiyIrM1NUcM8Ea8BLXCfA>

The following members of City Council were in attendance: Mayor George Patrick (GP) McLeer, Jr., Mack Blackstone, Phil Clemmer, Anthony Cunningham, Anjeanette (AJ) Dearybury, John Mahony. Jay Thomason was absent.

Others present: Shawn Bell, David Holmes, Rebecca Mejia-Ward, Naomi Reed and Sandra Woods

Visitors: 3

Call to Order – Mayor McLeer

Invocation – Councilmember Blackstone

Pledge of Allegiance

Proclamation – Autism Acceptance Month

Mayor McLeer presented a Proclamation in observance of Autism Acceptance Month during the month of April. He encouraged all citizens to join him in taking the pledge to spread awareness, promote acceptance and ignite change.

First Tryon – Presentation to discuss FY 2022 Projects

Walter Goldsmith, Managing Director with First Tryon reviewed the Capital Planning Model with Council.

New Business

First Reading, Ordinance 2021-4 Bobby's BBQ Easement

Mr. Bell explained that this ordinance grants authorization of an easement for the construction of a sewer force main concerning property owned by the city on Main Street, Greenville County Tax Map #0325000100700 in favor of The Nelson Company, LLC.

The property is a .567-acre tract used for parking at Bobby's BBQ. The city has a lease agreement with Bobby's BBQ to use that property for parking. Circle K has granted Bobby's BBQ a sewer easement to tap onto their sewer line. The plan would be to run sewer from the Circle K property underneath Highway 14 onto the city's property property. A sewer easement would need to be granted. Bobby's BBQ is currently on a septic system.

Mr. and Mrs. Nelson, owners of Bobby's BBQ, passed out packets and reviewed the discussions they had with Circle K. They also explained the Septic System issues they are currently having. Mr. Nelson requested that Council to grant the easement.

Motion by Mayor McLeer, second by Councilmember Cunningham to approve Ordinance 2021-4.

Discussion

Motion by Councilmember Dearybury, second by Councilmember Clemmer to meet in Executive Session to receive legal advice regarding the ordinance 2021-4 Sewer Easement. The motion carried unanimously 6/0.

Back in Regular Session

Mayor McLeer stated that no votes were taken while in executives session.

Motion by Mayor McLeer, second by Councilmember Dearybury to table first reading on Ordinance 2021-4 until a DOT permit is issued. The motion carried unanimously 6/0.

Executive Session

For the discussion, appointment, compensation, promotion, demotion, discipline, or release of an employee in the Administration Department.

Council Meeting Minutes
April 1, 2021

Upon returning to open session, council may act on items discussed during Executive Session.

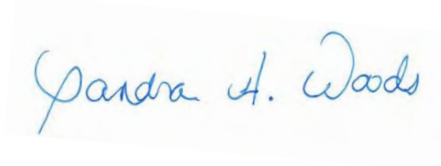
Motion by Mayor McLeer, second by Councilmember Blackstone for Council to meet in Executive Session. The motion carried unanimously.

Back in Regular Session

Mayor McLeer stated no votes were taken while in Executive Session.

Adjourn

Motion by Councilmember Mahony, second by Councilmember Cunningham to adjourn the meeting.



Sandra H. Woods, CMC
City Clerk

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|--------------|---------------------|------------|------------------------|--------|------------------------|---------------------|
| 100 General Fund | | | | | | | |
| Revenue | | | | | | | |
| CITY TAXES - GREENVILLE COUNTY | 1,687,520.00 | 324,705.93 | 324,705.93 | 1,362,814.07 | 19 | 1,518,942.86 | 1,518,942.86 |
| CITY TAXES - LAURENS COUNTY | 384,000.00 | 310,877.60 | 310,877.60 | 73,122.40 | 81 | 357,886.45 | 357,886.45 |
| HOMESTEAD EXEMPTION -GREENVILLE CTY | 77,242.00 | 0.00 | 0.00 | 77,242.00 | 0 | 0.00 | 0.00 |
| HOMESTEAD EXEMPTION - LAURENS CTY | 18,085.00 | 0.00 | 0.00 | 18,085.00 | 0 | 0.00 | 0.00 |
| MFG REIMBURSEMT - GREENVILLE COUNTY | 11,495.00 | 0.00 | 0.00 | 11,495.00 | 0 | 0.00 | 0.00 |
| MFG REIMBURSEMT - LAURENS COUNTY | 9,500.00 | 0.00 | 0.00 | 9,500.00 | 0 | 0.00 | 0.00 |
| MERCHANTS INVENTORY TAX | 11,565.00 | 8,674.17 | 8,674.17 | 2,890.83 | 75 | 5,782.78 | 5,782.78 |
| MUN SERVICES - SAATI | 9,000.00 | 0.00 | 0.00 | 9,000.00 | 0 | 0.00 | 0.00 |
| DUKE ENERGY FRANCHISE FEES | 464,876.00 | 134,941.36 | 134,941.36 | 329,934.64 | 29 | 255,240.34 | 255,240.34 |
| LAURENS ELEC FRANCHISE FEES | 108,131.00 | 62,211.78 | 62,211.78 | 45,919.22 | 58 | 62,895.74 | 62,895.74 |
| CHARTER COMM. - FRANCHISE FEE | 85,000.00 | 21,579.94 | 21,579.94 | 63,420.06 | 25 | 43,771.77 | 43,771.77 |
| HOUSING AUTHORITY-IN LIEU OF TAXES | 12,000.00 | 0.00 | 0.00 | 12,000.00 | 0 | 0.00 | 0.00 |
| CITY TAXES - G.C. GOB DEBT MILLAGE | 300,000.00 | 35,930.97 | 35,930.97 | 264,069.03 | 12 | 268,048.75 | 268,048.75 |
| CITY TAXES - L.C. GOB DEBT MILLAGE | 67,000.00 | 54,861.40 | 54,861.40 | 12,138.60 | 82 | 62,372.06 | 62,372.06 |
| AT&T FRANCHISE FEE | 9,000.00 | 1,384.11 | 1,384.11 | 7,615.89 | 15 | 3,529.11 | 3,529.11 |
| ALCOHOL BEVERAGE PERMIT | 1,000.00 | 6,900.00 | 6,900.00 | -5,900.00 | 690 | 450.00 | 450.00 |
| STATE AID TO SUBDIVISIONS - LGF | 184,910.00 | 46,227.15 | 46,227.15 | 138,682.85 | 25 | 92,454.30 | 92,454.30 |
| STATE ACCOMMODATIONS TAX | 2,500.00 | 1,604.86 | 1,604.86 | 895.14 | 64 | 186.29 | 186.29 |
| MASC - INSURANCE LICENSE | 805,591.00 | 111,079.38 | 111,079.38 | 694,511.62 | 14 | 1,869.94 | 1,869.94 |
| MASC - BROKERS LICENSE | 70,000.00 | 650.57 | 650.57 | 69,349.43 | 1 | 6.17 | 6.17 |
| MASC - TELECOMMUNICATIONS LICENSE | 26,100.00 | 10.12 | 10.12 | 26,089.88 | 0 | 10.25 | 10.25 |
| SC RETIREMENT SYSTEM REVENUE | 0.00 | 21,219.53 | 21,219.53 | -21,219.53 | 0 | 21,524.30 | 21,524.30 |
| POLICE OFFICR RETIREMENT SYSTEM REV | 0.00 | 17,055.56 | 17,055.56 | -17,055.56 | 0 | 17,342.40 | 17,342.40 |
| PENALTIES AND FEES REVENUE | 5,000.00 | 1,781.75 | 1,781.75 | 3,218.25 | 36 | 2,659.28 | 2,659.28 |
| DELINQUENT BUS LIC TAX REVENUE | 0.00 | 10,131.60 | 10,131.60 | -10,131.60 | 0 | 29,615.13 | 29,615.13 |
| BUSINESS LICENSE TAX REVENUE | 706,884.00 | 89,798.82 | 89,798.82 | 617,085.18 | 13 | 323,780.38 | 323,780.38 |
| GRNVL HLTH AUTH - IN LIEU OF TAXES | 56,751.00 | 0.00 | 0.00 | 56,751.00 | 0 | 56,750.54 | 56,750.54 |
| PROPERTY VALUATION EXEMPT REIMB PRG | 9,000.00 | 0.00 | 0.00 | 9,000.00 | 0 | 3,997.52 | 3,997.52 |
| SC CARES - GREENVILLE COUNTY | 0.00 | 98,596.80 | 98,596.80 | -98,596.80 | 0 | 0.00 | 0.00 |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|------------------------------------|--------------|---------------------|------------|------------------------|--------|------------------------|---------------------|
| INTEREST EARNED | 7,350.00 | 1,720.60 | 1,720.60 | 5,629.40 | 23 | 3,667.75 | 3,667.75 |
| DECREASE (INCREASE) IN INVESTMENTS | 0.00 | -392.62 | -392.62 | 392.62 | 0 | 59.47 | 59.47 |
| MISCELLANEOUS REVENUE | 0.00 | 16,455.98 | 16,455.98 | -16,455.98 | 0 | 5,157.88 | 5,157.88 |
| POLICE FINES | 60,000.00 | 10,538.51 | 10,538.51 | 49,461.49 | 18 | 23,209.52 | 23,209.52 |
| INTEREST EARNED | 40.00 | 28.98 | 28.98 | 11.02 | 72 | 22.34 | 22.34 |
| SPECIAL EVENTS SPONSORSHIPS | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 | 100 | 0.00 | 0.00 |
| CHRISTMAS EVENTS | 45,000.00 | 49,455.41 | 49,455.41 | -4,455.41 | 110 | 44,117.39 | 44,117.39 |
| CONCESSIONS - SPECIAL EVENTS | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 855.40 | 855.40 |
| FARMERS MARKET EVENT | 4,000.00 | 1,367.20 | 1,367.20 | 2,632.80 | 34 | 1,196.50 | 1,196.50 |
| SOUNDS OF SUMMER SPONSOR | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 0.00 | 0.00 |
| CHRISTMAS FESTIVAL SPONSOR | 10,500.00 | 13,956.20 | 13,956.20 | -3,456.20 | 133 | 10,485.20 | 10,485.20 |
| SPECIAL EVENTS REVENUE | 2,000.00 | 4,425.72 | 4,425.72 | -2,425.72 | 221 | 378.00 | 378.00 |
| FARMERS MARKET SPONSORSHIP | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| SCMIT/SMIRF GRANT | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 0.00 | 0.00 |
| COMMUNITY SVC FEE | 50.00 | 0.00 | 0.00 | 50.00 | 0 | 40.00 | 40.00 |
| POLICE SECURITY REVENUE | 3,500.00 | 105.00 | 105.00 | 3,395.00 | 3 | 3,937.50 | 3,937.50 |
| SC CMRS SURCHARGE FUND | 0.00 | 1,248.37 | 1,248.37 | -1,248.37 | 0 | 0.00 | 0.00 |
| PD MISCELLANEOUS REVENUE | 2,000.00 | 904.50 | 904.50 | 1,095.50 | 45 | 1,020.00 | 1,020.00 |
| FIRE SERVICE AREA FEES - G.C. | 1,055,000.00 | 93,832.33 | 93,832.33 | 961,167.67 | 9 | 801,649.30 | 801,649.30 |
| FIRE SCMIT GRANT | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0 | 0.00 | 0.00 |
| INNOVAPAD REVENUE | 13,000.00 | 1,736.25 | 1,736.25 | 11,263.75 | 13 | 7,814.01 | 7,814.01 |
| FOOD TRUCK INSPECTIONS | 500.00 | 125.00 | 125.00 | 375.00 | 25 | 0.00 | 0.00 |
| FD MISCELLANEOUS REVENUE | 0.00 | 2,365.33 | 2,365.33 | -2,365.33 | 0 | 1,009.34 | 1,009.34 |
| INSURANCE PROCEEDS - FIRE | 0.00 | 3,231.95 | 3,231.95 | -3,231.95 | 0 | 0.00 | 0.00 |
| ENCROACHMENT PERMIT FEES | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| PUBLIC WORKS - SCMIT GRANT | 2,000.00 | 284.20 | 284.20 | 1,715.80 | 14 | 0.00 | 0.00 |
| ANIMAL CONTROL & LICENSES | 1,000.00 | 15.00 | 15.00 | 985.00 | 2 | 670.00 | 670.00 |
| BUILDING PERMITS | 300,000.00 | 233,726.85 | 233,726.85 | 66,273.15 | 78 | 142,047.97 | 142,047.97 |
| VARIANCE/REZONING FEES | 15,000.00 | 6,470.00 | 6,470.00 | 8,530.00 | 43 | 7,849.00 | 7,849.00 |
| PLAN REVIEW FEES | 120,000.00 | 113,692.75 | 113,692.75 | 6,307.25 | 95 | 66,274.11 | 66,274.11 |
| PW ADDITIONAL CONTAINER FEE | 0.00 | 192.00 | 192.00 | -192.00 | 0 | 0.00 | 0.00 |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-----------------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------|------------------------|-----------------------|
| TRASH SERVICE | 0.00 | -205.97 | -205.97 | 205.97 | 0 | 0.00 | 0.00 |
| GCRA - AEROBICS CLASS | 3,800.00 | 1,560.00 | 1,560.00 | 2,240.00 | 41 | 0.00 | 0.00 |
| VOLLEYBALL FEES | 7,000.00 | 4,598.75 | 4,598.75 | 2,401.25 | 66 | 4,360.00 | 4,360.00 |
| BASEBALL/SOFTBALL FEES | 25,000.00 | 5,751.25 | 5,751.25 | 19,248.75 | 23 | 3,330.00 | 3,330.00 |
| FOOTBALL FEES | 9,250.00 | 7,817.50 | 7,817.50 | 1,432.50 | 85 | 6,940.00 | 6,940.00 |
| BASKETBALL FEES | 11,000.00 | 10,230.00 | 10,230.00 | 770.00 | 93 | 10,127.50 | 10,127.50 |
| MEMBERSHIP - ACT CTR | 1,500.00 | 165.00 | 165.00 | 1,335.00 | 11 | 1,552.00 | 1,552.00 |
| MIRACLE LEAGUE FEES | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0 | 0.00 | 0.00 |
| GVL COUNTY RECREATION REVENUE | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0 | 0.00 | 0.00 |
| CONCESSION STANDS | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 0.00 | 0.00 |
| MERCHANDISE/BOX CARS | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 640.58 | 640.58 |
| ADULT SPORTS | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0 | 0.00 | 0.00 |
| RUDOLPH RUN | 6,500.00 | 3,510.00 | 3,510.00 | 2,990.00 | 54 | 6,090.00 | 6,090.00 |
| ACTIVITY CENTER RENTAL | 15,000.00 | 3,257.50 | 3,257.50 | 11,742.50 | 22 | 11,847.50 | 11,847.50 |
| SPONSORSHIP | 5,000.00 | 1,600.00 | 1,600.00 | 3,400.00 | 32 | 0.00 | 0.00 |
| REC ACTIVTY CTR DONATIONS REVENUE | 3,000.00 | 835.01 | 835.01 | 2,164.99 | 28 | 1,136.01 | 1,136.01 |
| INTERGOVERNMENTAL REVENUE | 32,651.00 | 0.00 | 0.00 | 32,651.00 | 0 | 0.00 | 0.00 |
| ESSC SPONSORSHIP/DONATION | 5,000.00 | 1,650.00 | 1,650.00 | 3,350.00 | 33 | 500.00 | 500.00 |
| COMMERCE PARK RENTAL | 5,000.00 | 1,959.00 | 1,959.00 | 3,041.00 | 39 | 1,947.50 | 1,947.50 |
| Revenue Subtotal | \$6,959,791.00 | \$1,960,936.95 | \$1,960,936.95 | \$4,998,854.05 | 28 | \$4,299,048.13 | \$4,299,048.13 |
| Expenditure | | | | | | | |
| 410 City | | | | | | | |
| PAYROLL SERVICE FEES | 20,000.00 | 5,828.01 | 5,828.01 | 14,171.99 | 29 | 45,370.79 | 45,370.79 |
| GASB 45 REQUIREMENT | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0 | 0.00 | 0.00 |
| DRUG TESTING / SCREENINGS | 5,000.00 | 1,068.59 | 1,068.59 | 3,931.41 | 21 | 1,873.25 | 1,873.25 |
| ATTORNEY FEES | 30,000.00 | 14,572.62 | 14,572.62 | 15,427.38 | 49 | 14,445.62 | 14,445.62 |
| AUDIT FEES | 17,500.00 | 10,332.50 | 10,332.50 | 7,167.50 | 59 | 10,331.30 | 10,331.30 |
| CODE OF ORDINANCES UPDATES | 5,000.00 | 2,331.65 | 2,331.65 | 2,668.35 | 47 | 950.00 | 950.00 |
| FINANCIAL CONSULTANT | 5,000.00 | 700.00 | 700.00 | 4,300.00 | 14 | 0.00 | 0.00 |
| GC STORM WATER FEE | 5,500.00 | 5,435.92 | 5,435.92 | 64.08 | 99 | 5,340.69 | 5,340.69 |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-----------------------------------|---------------------|---------------------|---------------------|------------------------|-----------|------------------------|---------------------|
| MAINTENANCE AGREEMENTS | 27,000.00 | 25,094.58 | 25,094.58 | 1,905.42 | 93 | 12,522.51 | 12,522.51 |
| COMPLEX MAINTENANCE | 13,500.00 | 12,878.31 | 12,878.31 | 621.69 | 95 | 8,697.49 | 8,697.49 |
| RESERVES | 4,360.00 | 0.00 | 0.00 | 4,360.00 | 0 | 0.00 | 0.00 |
| LANDSCAPING/GROUNDS MAINT | 19,000.00 | 6,173.56 | 6,173.56 | 12,826.44 | 32 | 2,638.22 | 2,638.22 |
| GENERAL LIABILITY - SCMIRF | 2,100.00 | 0.00 | 0.00 | 2,100.00 | 0 | 0.00 | 0.00 |
| EMPLOYEE INCENTIVES - CITY | 6,000.00 | 3,625.08 | 3,625.08 | 2,374.92 | 60 | 1,659.54 | 1,659.54 |
| WEBSITE/EMAIL | 50,000.00 | 11,086.76 | 11,086.76 | 38,913.24 | 22 | 9,132.62 | 9,132.62 |
| MARKETING CAMPAIGN | 4,700.00 | 0.00 | 0.00 | 4,700.00 | 0 | 4,075.00 | 4,075.00 |
| PROFESSIONAL FEES | 25,000.00 | 13,392.75 | 13,392.75 | 11,607.25 | 54 | 20,289.58 | 20,289.58 |
| WELLNESS/TRAINING | 5,000.00 | 3,500.00 | 3,500.00 | 1,500.00 | 70 | 0.00 | 0.00 |
| EMPLOYEE SAFETY TRAINING | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0 | 4,730.63 | 4,730.63 |
| CHRISTMAS DECOR/PARADE | 3,500.00 | 450.61 | 450.61 | 3,049.39 | 13 | 1,449.49 | 1,449.49 |
| COMMUNITY SUPPORT | 5,000.00 | 3,208.23 | 3,208.23 | 1,791.77 | 64 | 3,181.56 | 3,181.56 |
| MISCELLANEOUS EXPENDITURES | 0.00 | 21.20 | 21.20 | -21.20 | 0 | 2,727.60 | 2,727.60 |
| INVESTMENT FEES | 0.00 | 157.43 | 157.43 | -157.43 | 0 | 0.00 | 0.00 |
| MASC COLLECTION FEES | 32,000.00 | 4,442.87 | 4,442.87 | 27,557.13 | 14 | 75.47 | 75.47 |
| COVID-19 EXPENDITURES | 0.00 | 11,841.55 | 11,841.55 | -11,841.55 | 0 | 0.00 | 0.00 |
| WOODSIDE STREETSCAPE | 31,000.00 | 14,836.40 | 14,836.40 | 16,163.60 | 48 | 25,842.09 | 25,842.09 |
| WOODSIDE SUBDIVISION | 0.00 | 450.00 | 450.00 | -450.00 | 0 | 0.00 | 0.00 |
| CAPITAL OUTLAY | 70,000.00 | 0.00 | 0.00 | 70,000.00 | 0 | 0.00 | 0.00 |
| WAYFINDING SIGNAGE | 130,000.00 | 210,623.99 | 210,623.99 | -80,623.99 | 162 | 0.00 | 0.00 |
| 410 City Subtotal | \$528,660.00 | \$362,052.61 | \$362,052.61 | \$166,607.39 | 68 | \$175,333.45 | \$175,333.45 |
| 411 Administration/Finance | | | | | | | |
| SALARIES - ADMINISTRATION | 219,199.00 | 177,480.18 | 177,480.18 | 41,718.82 | 81 | 91,662.95 | 91,662.95 |
| TEMPORARY EMPLOYEES | 0.00 | 6,322.01 | 6,322.01 | -6,322.01 | 0 | 0.00 | 0.00 |
| OVERTIME | 2,000.00 | 1,057.83 | 1,057.83 | 942.17 | 53 | 844.45 | 844.45 |
| CHRISTMAS BONUS | 1,400.00 | 0.00 | 0.00 | 1,400.00 | 0 | 3,036.75 | 3,036.75 |
| EMPLOYEE HEALTH INSURANCE | 32,305.46 | 16,358.83 | 16,358.83 | 15,946.63 | 51 | 13,640.59 | 13,640.59 |
| PAYROLL TAXES - FICA/MEDICARE | 17,029.00 | 12,849.75 | 12,849.75 | 4,179.25 | 75 | 6,921.97 | 6,921.97 |
| UNEMPLOYMENT COMPENSATION - SUTA | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| RETIREMENT | 36,862.00 | 20,713.94 | 20,713.94 | 16,148.06 | 56 | 13,845.91 | 13,845.91 |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|-------------|---------------------|-----------|------------------------|--------|------------------------|---------------------|
| WORKERS COMP - ADMINISTRATION | 1,209.42 | 817.45 | 817.45 | 391.97 | 68 | 649.51 | 649.51 |
| WORKERS COMP DEDUCTIBLE - ADMIN | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| TAX BILLING FEES - LAURENS COUNTY | 10,000.00 | 6,539.70 | 6,539.70 | 3,460.30 | 65 | 6,869.89 | 6,869.89 |
| REPAIRS & MAINTENANCE - EQUIPMENT | 4,000.00 | 1,786.63 | 1,786.63 | 2,213.37 | 45 | 1,595.54 | 1,595.54 |
| IT MAINTENANCE | 17,000.00 | 9,977.85 | 9,977.85 | 7,022.15 | 59 | 9,432.35 | 9,432.35 |
| INTERNET SERVICE | 5,000.00 | 1,679.29 | 1,679.29 | 3,320.71 | 34 | 1,894.60 | 1,894.60 |
| VEHICLE MAINTENANCE | 500.00 | 208.64 | 208.64 | 291.36 | 42 | 93.10 | 93.10 |
| 2015 G.O. BOND PRINCIPAL PMT | 16,449.96 | 0.00 | 0.00 | 16,449.96 | 0 | 0.00 | 0.00 |
| 2015 G.O. BOND INTEREST PMT | 284.58 | 0.00 | 0.00 | 284.58 | 0 | 281.25 | 281.25 |
| 2018 LEASE PURCHASE PRINCIPAL (ZB) | 4,281.68 | 0.00 | 0.00 | 4,281.68 | 0 | 0.00 | 0.00 |
| 2018 LEASE PURCHASE INTEREST (ZB) | 402.48 | 0.00 | 0.00 | 402.48 | 0 | 0.00 | 0.00 |
| GENERAL LIABILITY - SCMIRF | 7,370.00 | 0.00 | 0.00 | 7,370.00 | 0 | 0.00 | 0.00 |
| TELEPHONE | 5,160.00 | 2,989.46 | 2,989.46 | 2,170.54 | 58 | 3,172.89 | 3,172.89 |
| CELL PHONE | 4,500.00 | 1,849.98 | 1,849.98 | 2,650.02 | 41 | 716.57 | 716.57 |
| LEGAL AD | 1,000.00 | 24.75 | 24.75 | 975.25 | 2 | 303.60 | 303.60 |
| PROFESSIONAL FEES | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0 | 12,478.20 | 12,478.20 |
| MILEAGE REIMBURSE. | 1,500.00 | -168.29 | -168.29 | 1,668.29 | -11 | 11.99 | 11.99 |
| CONFERENCES / TRAINING | 8,000.00 | 2,686.72 | 2,686.72 | 5,313.28 | 34 | 5,214.10 | 5,214.10 |
| LOCAL MEETINGS & MEALS | 500.00 | 208.07 | 208.07 | 291.93 | 42 | 42.06 | 42.06 |
| GENERAL SUPPLIES | 4,500.00 | 2,727.41 | 2,727.41 | 1,772.59 | 61 | 1,947.84 | 1,947.84 |
| OFFICE SUPPLIES/PRINT/POSTAGE | 12,000.00 | 8,148.56 | 8,148.56 | 3,851.44 | 68 | 4,951.42 | 4,951.42 |
| SHREDDING SERVICE EXPENDITURE | 700.00 | 336.00 | 336.00 | 364.00 | 48 | 241.00 | 241.00 |
| UTILITIES | 8,000.00 | 3,994.55 | 3,994.55 | 4,005.45 | 50 | 4,361.00 | 4,361.00 |
| VEHICLE GAS | 1,500.00 | 344.56 | 344.56 | 1,155.44 | 23 | 694.17 | 694.17 |
| DUES/SUBSCRIPTIONS | 15,000.00 | 16,671.62 | 16,671.62 | -1,671.62 | 111 | 16,306.80 | 16,306.80 |
| BANK CHARGES | 200.00 | 282.07 | 282.07 | -82.07 | 141 | 132.33 | 132.33 |
| ADMIN UNIFORMS | 700.00 | 312.06 | 312.06 | 387.94 | 45 | 375.19 | 375.19 |
| RENTAL / LEASE EXPENDITURE | 10,000.00 | 6,034.08 | 6,034.08 | 3,965.92 | 60 | 6,270.62 | 6,270.62 |
| COVID-19 EXPENDITURES | 0.00 | 13,298.12 | 13,298.12 | -13,298.12 | 0 | 0.00 | 0.00 |
| MISCELLANEOUS | 500.00 | 2,743.14 | 2,743.14 | -2,243.14 | 549 | 8,830.66 | 8,830.66 |
| FURNITURE, FIX.&COMPUTERS (NON-DEP) | 7,650.00 | 0.00 | 0.00 | 7,650.00 | 0 | 610.23 | 610.23 |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|--|---------------------|---------------------|---------------------|------------------------|-----------|------------------------|---------------------|
| 411 Administration/Finance Subtotal | \$467,703.58 | \$318,274.96 | \$318,274.96 | \$149,428.62 | 68 | \$217,429.53 | \$217,429.53 |
| 412 Judicial | | | | | | | |
| SALARIES - JUDICIAL | 84,218.47 | 50,458.63 | 50,458.63 | 33,759.84 | 60 | 46,143.21 | 46,143.21 |
| SALARIES - JUDGE | 34,584.00 | 12,934.44 | 12,934.44 | 21,649.56 | 37 | 7,000.00 | 7,000.00 |
| OVERTIME - JUDICIAL | 500.00 | 72.92 | 72.92 | 427.08 | 15 | 116.74 | 116.74 |
| CHRISTMAS BONUS | 400.00 | 0.00 | 0.00 | 400.00 | 0 | 809.95 | 809.95 |
| EMPLOYEE HEALTH INSURANCE | 13,881.66 | 9,001.48 | 9,001.48 | 4,880.18 | 65 | 14,504.61 | 14,504.61 |
| PAYROLL TAXES - FICA/MEDICARE | 9,118.99 | 4,830.94 | 4,830.94 | 4,288.05 | 53 | 4,962.61 | 4,962.61 |
| UNEMPLOYMENT COMPENSATION - SUTA | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| RETIREMENT | 20,360.98 | 5,267.58 | 5,267.58 | 15,093.40 | 26 | 9,527.56 | 9,527.56 |
| WORKERS COMP - JUDICIAL | 354.03 | 450.60 | 450.60 | -96.57 | 127 | 590.57 | 590.57 |
| WORKERS COMP DEDUCTIBLE | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| REPAIRS & MAINTENANCE - EQUIPMENT | 500.00 | 184.87 | 184.87 | 315.13 | 37 | 0.00 | 0.00 |
| JUDICIAL BUILDING MAINTENANCE | 6,000.00 | 14,595.53 | 14,595.53 | -8,595.53 | 243 | 1,911.01 | 1,911.01 |
| LANDSCAPING | 720.00 | 1,274.24 | 1,274.24 | -554.24 | 177 | 290.95 | 290.95 |
| COMPUTER EXPENSE | 3,000.00 | 487.16 | 487.16 | 2,512.84 | 16 | 169.75 | 169.75 |
| INTERNET SERVICE | 1,100.00 | 679.92 | 679.92 | 420.08 | 62 | 1,053.25 | 1,053.25 |
| 2015 G.O. BOND PRINCIPAL PMT | 2,963.62 | 0.00 | 0.00 | 2,963.62 | 0 | 0.00 | 0.00 |
| 2015 G.O. BOND INTEREST PMT | 97.34 | 0.00 | 0.00 | 97.34 | 0 | 50.67 | 50.67 |
| GENERAL LIABILITY - SCMIRF | 1,080.00 | 0.00 | 0.00 | 1,080.00 | 0 | 0.00 | 0.00 |
| TELEPHONE | 2,650.00 | 1,942.30 | 1,942.30 | 707.70 | 73 | 1,714.11 | 1,714.11 |
| CELL PHONE | 1,000.00 | 357.75 | 357.75 | 642.25 | 36 | 380.50 | 380.50 |
| MILEAGE REIMBURSEMENT | 1,300.00 | 0.00 | 0.00 | 1,300.00 | 0 | 646.12 | 646.12 |
| CONFERENCES | 2,000.00 | 490.00 | 490.00 | 1,510.00 | 25 | 1,777.82 | 1,777.82 |
| TRAINING | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| OFFICE SUPPLIES/PRINTING/POSTAGE | 4,000.00 | 6,474.23 | 6,474.23 | -2,474.23 | 162 | 1,824.77 | 1,824.77 |
| COURT EXPENDITURES | 51,500.00 | 24,583.76 | 24,583.76 | 26,916.24 | 48 | 31,583.47 | 31,583.47 |
| UTILITIES | 7,500.00 | 2,667.57 | 2,667.57 | 4,832.43 | 36 | 3,972.87 | 3,972.87 |
| STAFF UNIFORMS | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| COVID-19 EXPENDITURES | 0.00 | 2,286.00 | 2,286.00 | -2,286.00 | 0 | 0.00 | 0.00 |
| FURNITURE FIXTURES AND COMPUTERS | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0 | 0.00 | 0.00 |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|---|---------------------|---------------------|---------------------|------------------------|-----------|------------------------|---------------------|
| CAPITAL OUTLAY | 0.00 | 8,631.58 | 8,631.58 | -8,631.58 | 0 | 47,412.32 | 47,412.32 |
| 412 Judicial Subtotal | \$252,329.09 | \$147,671.50 | \$147,671.50 | \$104,657.59 | 59 | \$176,442.86 | \$176,442.86 |
| 413 Mayor & Council | | | | | | | |
| SALARIES - MAYOR & COUNCIL | 30,973.20 | 18,067.70 | 18,067.70 | 12,905.50 | 58 | 17,493.55 | 17,493.55 |
| HEALTH INSURANCE | 21,480.81 | 16,638.30 | 16,638.30 | 4,842.51 | 77 | 4,023.94 | 4,023.94 |
| PAYROLL TAXES - FICA/MEDICARE | 2,369.45 | 1,193.90 | 1,193.90 | 1,175.55 | 50 | 1,331.94 | 1,331.94 |
| RETIREMENT | 3,925.56 | 623.35 | 623.35 | 3,302.21 | 16 | 1,021.01 | 1,021.01 |
| WORKERS COMP - MAYOR/COUNCIL | 870.35 | 358.32 | 358.32 | 512.03 | 41 | 489.28 | 489.28 |
| WORKERS COMP DEDUCTIBLE | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| MAYOR & COUNCIL RETREAT | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0 | 404.66 | 404.66 |
| IT MAINTENANCE | 0.00 | 4,362.89 | 4,362.89 | -4,362.89 | 0 | 0.00 | 0.00 |
| GENERAL LIABILITY - SCMIRF | 1,800.00 | 0.00 | 0.00 | 1,800.00 | 0 | 0.00 | 0.00 |
| MILEAGE REIMBURSEMENT | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 674.17 | 674.17 |
| CONFERENCES | 6,000.00 | -64.48 | -64.48 | 6,064.48 | -1 | 2,403.80 | 2,403.80 |
| OFFICE SUPPLY/PRINTING/POSTAGE | 1,000.00 | 62.54 | 62.54 | 937.46 | 6 | 1,365.51 | 1,365.51 |
| DUES/SUBSCRIPTIONS | 100.00 | 336.00 | 336.00 | -236.00 | 336 | 100.00 | 100.00 |
| UNIFORMS | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 115.31 | 115.31 |
| 413 Mayor & Council Subtotal | \$72,019.37 | \$41,578.52 | \$41,578.52 | \$30,440.85 | 58 | \$29,423.17 | \$29,423.17 |
| 414 Special Events | | | | | | | |
| SALARIES | 35,157.00 | 37,779.75 | 37,779.75 | -2,622.75 | 107 | 35,870.25 | 35,870.25 |
| SPECIAL EVENTS PART TIME SALARIES | 29,500.20 | 240.90 | 240.90 | 29,259.30 | 1 | 15,154.06 | 15,154.06 |
| OVERTIME | 1,500.00 | 1,804.67 | 1,804.67 | -304.67 | 120 | 998.29 | 998.29 |
| ANNUAL BONUS | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 785.66 | 785.66 |
| HEALTH INSURANCE | 6,940.83 | 6,050.86 | 6,050.86 | 889.97 | 87 | 3,435.68 | 3,435.68 |
| FICA/MEDICARE | 5,099.28 | 3,027.22 | 3,027.22 | 2,072.06 | 59 | 4,038.96 | 4,038.96 |
| UNEMPLOYMENT COMPENSATION - SUTA | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| RETIREMENT | 11,038.43 | 4,056.04 | 4,056.04 | 6,982.39 | 37 | 5,732.96 | 5,732.96 |
| WORKERS COMP | 187.31 | 213.19 | 213.19 | -25.88 | 114 | 201.17 | 201.17 |
| WORKERS COMP DEDUCTIBLE | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| REPAIRS AND MAINTENANCE | 1,000.00 | 733.48 | 733.48 | 266.52 | 73 | 265.92 | 265.92 |

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|------------------------------------|---------------------|---------------------|---------------------|------------------------|-----------|------------------------|---------------------|
| IT MAINTENANCE | 6,000.00 | 2,364.48 | 2,364.48 | 3,635.52 | 39 | 2,969.04 | 2,969.04 |
| INTERNET | 4,500.00 | 1,679.29 | 1,679.29 | 2,820.71 | 37 | 1,894.55 | 1,894.55 |
| 2015 G.O. BOND PRINCIPAL PMT | 5,627.12 | 0.00 | 0.00 | 5,627.12 | 0 | 0.00 | 0.00 |
| 2015 G.O. BOND INTEREST PYMNT | 97.35 | 0.00 | 0.00 | 97.35 | 0 | 96.22 | 96.22 |
| GENERAL LIABILITY - SCMIRF | 1,348.00 | 0.00 | 0.00 | 1,348.00 | 0 | 0.00 | 0.00 |
| TELEPHONE | 2,500.00 | 1,511.72 | 1,511.72 | 988.28 | 60 | 1,388.89 | 1,388.89 |
| CELL PHONE | 1,700.00 | 830.77 | 830.77 | 869.23 | 49 | 926.41 | 926.41 |
| MARKETING | 35,000.00 | 35,349.42 | 35,349.42 | -349.42 | 101 | 22,907.81 | 22,907.81 |
| BUSINESS & COMMUNITY DEVELOPMENT | 1,500.00 | 179.23 | 179.23 | 1,320.77 | 12 | 1,117.76 | 1,117.76 |
| MILEAGE | 2,500.00 | 88.55 | 88.55 | 2,411.45 | 4 | 523.29 | 523.29 |
| CONFERENCES AND TRAINING | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0 | 2,083.08 | 2,083.08 |
| PROFESSIONAL TRAINING | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 75.00 | 75.00 |
| OFFICE SUPPLIES AND POSTAGE | 1,500.00 | 872.84 | 872.84 | 627.16 | 58 | 699.01 | 699.01 |
| UTILITIES | 1,200.00 | 695.89 | 695.89 | 504.11 | 58 | 577.67 | 577.67 |
| DUES AND SUBSCRIPTIONS | 4,500.00 | 2,008.42 | 2,008.42 | 2,491.58 | 45 | 2,785.95 | 2,785.95 |
| CREDIT CARD PROCESSING FEES | 3,000.00 | 1,811.56 | 1,811.56 | 1,188.44 | 60 | 2,081.70 | 2,081.70 |
| UNIFORMS | 200.00 | 266.16 | 266.16 | -66.16 | 133 | 0.00 | 0.00 |
| RENTAL/LEASE EXPENDITURE | 9,100.00 | 3,190.09 | 3,190.09 | 5,909.91 | 35 | 2,597.55 | 2,597.55 |
| COVID-19 EXPENDITURES | 0.00 | 480.66 | 480.66 | -480.66 | 0 | 0.00 | 0.00 |
| SPECIAL EVENTS | 44,500.00 | 21,819.95 | 21,819.95 | 22,680.05 | 49 | 22,143.56 | 22,143.56 |
| CHRISTMAS FESTIVAL | 64,000.00 | 62,575.73 | 62,575.73 | 1,424.27 | 98 | 56,504.41 | 56,504.41 |
| SOUNDS OF SUMMER | 27,300.00 | 6,950.00 | 6,950.00 | 20,350.00 | 25 | 15,447.46 | 15,447.46 |
| FARMERS MARKET EVENT | 2,000.00 | 832.57 | 832.57 | 1,167.43 | 42 | 86.04 | 86.04 |
| CONCESSIONS | 1,000.00 | -10.00 | -10.00 | 1,010.00 | -1 | 0.00 | 0.00 |
| FURNITURE AND FIXTURES | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0 | 0.00 | 0.00 |
| 414 Special Events Subtotal | \$315,495.52 | \$197,403.44 | \$197,403.44 | \$118,092.08 | 63 | \$203,388.35 | \$203,388.35 |
| 421 Police | | | | | | | |
| SALARIES - POLICE | 1,097,505.18 | 769,314.39 | 769,314.39 | 328,190.79 | 70 | 594,373.00 | 594,373.00 |
| SALARIES - PD DISPATCHERS | 113,675.74 | 0.00 | 0.00 | 113,675.74 | 0 | 58,347.34 | 58,347.34 |
| OVERTIME - PD | 30,000.00 | 31,944.38 | 31,944.38 | -1,944.38 | 106 | 24,332.52 | 24,332.52 |
| OVERTIME - DISPATCHERS | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0 | 7,670.76 | 7,670.76 |

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|-------------|---------------------|------------|------------------------|--------|------------------------|---------------------|
| SALARIES - SPECIAL SECURITY PAY | 10,000.00 | 5,298.00 | 5,298.00 | 4,702.00 | 53 | 9,247.51 | 9,247.51 |
| OFFICER OF THE MONTH/YEAR INCENTIVE | 1,800.00 | 300.00 | 300.00 | 1,500.00 | 17 | 600.00 | 600.00 |
| CHRISTMAS BONUS | 6,700.00 | 0.00 | 0.00 | 6,700.00 | 0 | 11,692.60 | 11,692.60 |
| EDUCATION INCENTIVE PAY - POLICE | 30,000.00 | 6,750.00 | 6,750.00 | 23,250.00 | 23 | 20,000.00 | 20,000.00 |
| EMPLOYEE HEALTH INSURANCE | 211,941.00 | 135,833.91 | 135,833.91 | 76,107.09 | 64 | 133,798.60 | 133,798.60 |
| PAYROLL TAXES - FICA/MEDICARE | 97,513.09 | 63,251.98 | 63,251.98 | 34,261.11 | 65 | 55,604.94 | 55,604.94 |
| UNEMPLOYMENT COMPENSATION - SUTA | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| RETIREMENT | 238,056.63 | 102,197.76 | 102,197.76 | 135,858.87 | 43 | 128,009.97 | 128,009.97 |
| WORKERS COMP - POLICE | 68,418.50 | 55,790.81 | 55,790.81 | 12,627.69 | 82 | 40,312.03 | 40,312.03 |
| WORKERS COMP DEDUCTIBLE | 7,500.00 | 554.22 | 554.22 | 6,945.78 | 7 | 1,528.06 | 1,528.06 |
| PORTABLE RADIO MAINT | 3,500.00 | 1,161.70 | 1,161.70 | 2,338.30 | 33 | 825.00 | 825.00 |
| GC COMPUTER MAINTENANCE | 4,320.00 | 1,400.00 | 1,400.00 | 2,920.00 | 32 | 2,450.00 | 2,450.00 |
| BUILDING MAINTENANCE | 10,500.00 | 10,383.98 | 10,383.98 | 116.02 | 99 | 5,233.64 | 5,233.64 |
| LANDSCAPING | 4,500.00 | 1,356.25 | 1,356.25 | 3,143.75 | 30 | 2,138.90 | 2,138.90 |
| IT MAINTENANCE | 12,500.00 | 6,156.15 | 6,156.15 | 6,343.85 | 49 | 8,017.98 | 8,017.98 |
| INTERNET SERVICE | 17,760.00 | 20,685.24 | 20,685.24 | -2,925.24 | 116 | 8,514.58 | 8,514.58 |
| VEHICLE MAINTENANCE | 30,000.00 | 35,831.81 | 35,831.81 | -5,831.81 | 119 | 19,464.70 | 19,464.70 |
| EQUIPMENT MAINTENANCE | 1,500.00 | 707.90 | 707.90 | 792.10 | 47 | 516.25 | 516.25 |
| 2010 & 2015 G.O. BOND PRINCIPAL PMT | 67,664.29 | 0.00 | 0.00 | 67,664.29 | 0 | 0.00 | 0.00 |
| 2010 & 2015 G.O. BOND INTEREST PMT | 1,170.60 | 0.00 | 0.00 | 1,170.60 | 0 | 1,156.96 | 1,156.96 |
| 2018 LEASE PURCHASE PRINCIPAL (ZB) | 29,667.56 | 0.00 | 0.00 | 29,667.56 | 0 | 0.00 | 0.00 |
| 2018 LEASE PURCHASE INTEREST (ZB) | 3,775.44 | 0.00 | 0.00 | 3,775.44 | 0 | 0.00 | 0.00 |
| GENERAL LIABILITY - SCMIRF | 40,167.00 | 0.00 | 0.00 | 40,167.00 | 0 | 0.00 | 0.00 |
| TELEPHONE | 11,000.00 | 6,521.17 | 6,521.17 | 4,478.83 | 59 | 7,204.72 | 7,204.72 |
| CELL PHONE | 3,900.00 | 1,489.35 | 1,489.35 | 2,410.65 | 38 | 1,584.23 | 1,584.23 |
| RECORDING SYSTEM | 5,500.00 | 4,999.99 | 4,999.99 | 500.01 | 91 | 6,375.02 | 6,375.02 |
| CONFERENCES | 4,500.00 | 1,528.52 | 1,528.52 | 2,971.48 | 34 | 4,226.84 | 4,226.84 |
| TRAINING | 3,500.00 | 2,524.04 | 2,524.04 | 975.96 | 72 | 2,489.00 | 2,489.00 |
| CITIZENS POLICE ACADEMY | 900.00 | 0.00 | 0.00 | 900.00 | 0 | 265.00 | 265.00 |
| SCREENINGS / PSYCHOLOGICAL TESTING | 2,700.00 | 870.00 | 870.00 | 1,830.00 | 32 | 985.00 | 985.00 |
| GENERAL SUPPLIES | 7,140.00 | 5,884.55 | 5,884.55 | 1,255.45 | 82 | 4,120.92 | 4,120.92 |

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------|------------------------|-----------------------|
| OFCE SUPPLIES/PRTING/COPIER/POSTAGE | 6,800.00 | 6,386.02 | 6,386.02 | 413.98 | 94 | 4,576.11 | 4,576.11 |
| SHREDDING SERVICE | 350.00 | 84.00 | 84.00 | 266.00 | 24 | 196.00 | 196.00 |
| K-9 EXPENSE | 0.00 | 80.75 | 80.75 | -80.75 | 0 | 0.00 | 0.00 |
| AMMUNITION | 3,000.00 | 1,138.32 | 1,138.32 | 1,861.68 | 38 | 0.00 | 0.00 |
| TASER CARTRIDGES | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| UTILITIES | 13,670.00 | 7,344.55 | 7,344.55 | 6,325.45 | 54 | 7,476.68 | 7,476.68 |
| VEHICLE GAS | 50,000.00 | 25,433.75 | 25,433.75 | 24,566.25 | 51 | 26,414.33 | 26,414.33 |
| POLICE DUES/SUBSCRIPTIONS | 2,580.00 | 1,614.98 | 1,614.98 | 965.02 | 63 | 1,061.09 | 1,061.09 |
| GOVDEALS FEES | 0.00 | 121.95 | 121.95 | -121.95 | 0 | 0.00 | 0.00 |
| UNIFORMS | 15,000.00 | 14,385.59 | 14,385.59 | 614.41 | 96 | 6,253.39 | 6,253.39 |
| RENTAL LEASE EXPENDITURES | 6,000.00 | 3,205.26 | 3,205.26 | 2,794.74 | 53 | 3,594.66 | 3,594.66 |
| ENTERPRISE LEASE - 2 FORD EXPLORERS | 36,982.00 | 27,795.69 | 27,795.69 | 9,186.31 | 75 | 0.00 | 0.00 |
| SCMIT GRANT EXPENDITURES | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0 | 5,512.00 | 5,512.00 |
| CAPITAL OUTLAY | 0.00 | 29,399.00 | 29,399.00 | -29,399.00 | 0 | 0.00 | 0.00 |
| FURNITURE AND FIXTURES | 8,840.00 | 0.00 | 0.00 | 8,840.00 | 0 | 0.00 | 0.00 |
| COVID-19 EXPENDITURES | 0.00 | 4,903.88 | 4,903.88 | -4,903.88 | 0 | 0.00 | 0.00 |
| EQUIPMENT (NON-DEPRECIABLE) | 3,792.00 | 3,972.00 | 3,972.00 | -180.00 | 105 | 0.00 | 0.00 |
| EQUIPMENT/VEHICLES (DEPRECIABLE) | 56,360.00 | 52,990.75 | 52,990.75 | 3,369.25 | 94 | 0.00 | 0.00 |
| 421 Police Subtotal | \$2,400,649.03 | \$1,451,592.59 | \$1,451,592.59 | \$949,056.44 | 60 | \$1,216,170.33 | \$1,216,170.33 |
| 422 Fire | | | | | | | |
| SALARIES - FIRE | 902,959.98 | 577,080.01 | 577,080.01 | 325,879.97 | 64 | 514,834.51 | 514,834.51 |
| SALARIES - FD DISPATCHERS | 113,675.74 | -25,786.88 | -25,786.88 | 139,462.62 | -23 | 60,647.98 | 60,647.98 |
| SALARIES - PART-TIME | 4,000.00 | 334.25 | 334.25 | 3,665.75 | 8 | 2,682.00 | 2,682.00 |
| SALARIES - SLEEP TIME | 17,500.00 | 8,409.21 | 8,409.21 | 9,090.79 | 48 | 11,977.67 | 11,977.67 |
| OVERTIME | 3,500.00 | 1,325.21 | 1,325.21 | 2,174.79 | 38 | 0.00 | 0.00 |
| OVERTIME - DISPATCHERS | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0 | 9,475.40 | 9,475.40 |
| FIREFIGHTER OF THE MONTH/YEAR | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0 | 0.00 | 0.00 |
| YEAR END BONUS | 4,600.00 | 0.00 | 0.00 | 4,600.00 | 0 | 9,616.97 | 9,616.97 |
| EDUCATION INCENTIVE - FIREFIGHTERS | 20,000.00 | 2,750.00 | 2,750.00 | 17,250.00 | 14 | 8,250.00 | 8,250.00 |
| EMPLOYEE HEALTH INSURANCE | 183,932.00 | 96,730.24 | 96,730.24 | 87,201.76 | 53 | 99,905.31 | 99,905.31 |
| HEALTH SCREENING | 0.00 | 5,685.40 | 5,685.40 | -5,685.40 | 0 | 0.00 | 0.00 |

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|-------------|---------------------|------------|------------------------|--------|------------------------|---------------------|
| PAYROLL TAXES - SOCIAL SECURITY/MED | 81,299.28 | 41,583.28 | 41,583.28 | 39,716.00 | 51 | 47,206.82 | 47,206.82 |
| UNEMPLOYMENT COMPENSATION - SUTA | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| STATE RETIREMENT | 200,311.64 | 71,223.05 | 71,223.05 | 129,088.59 | 36 | 108,960.38 | 108,960.38 |
| WORKERS COMPENSATION | 40,607.87 | 33,117.63 | 33,117.63 | 7,490.24 | 82 | 28,037.60 | 28,037.60 |
| WORKERS COMP DEDUCTIBLE | 5,000.00 | 4,062.19 | 4,062.19 | 937.81 | 81 | 0.00 | 0.00 |
| DRUG TESTING / PHYSICAL/SCREENINGS | 6,000.00 | 26.00 | 26.00 | 5,974.00 | 0 | 241.37 | 241.37 |
| PORTABLE RADIO MAINTENANCE | 2,200.00 | 911.17 | 911.17 | 1,288.83 | 41 | 1,060.00 | 1,060.00 |
| REPEATER MAINTENANCE | 1,600.00 | 180.20 | 180.20 | 1,419.80 | 11 | 721.00 | 721.00 |
| OPERATING EQUIPMENT MAINTENANCE | 16,000.00 | 9,718.60 | 9,718.60 | 6,281.40 | 61 | 11,478.58 | 11,478.58 |
| STATION MAINTENANCE | 10,000.00 | 9,581.90 | 9,581.90 | 418.10 | 96 | 2,702.94 | 2,702.94 |
| LANDSCAPING | 500.00 | 67.55 | 67.55 | 432.45 | 14 | 81.06 | 81.06 |
| COMPUTER SUPPORT | 24,000.00 | 14,817.36 | 14,817.36 | 9,182.64 | 62 | 13,782.14 | 13,782.14 |
| VEHICLE MAINTENANCE | 37,500.00 | 15,772.12 | 15,772.12 | 21,727.88 | 42 | 23,722.65 | 23,722.65 |
| 2015 GO BOND PRINCIPAL PAYMENT | 105,229.10 | 0.00 | 0.00 | 105,229.10 | 0 | 0.00 | 0.00 |
| 2015 GO BOND INTEREST PAYMENT | 1,820.46 | 0.00 | 0.00 | 1,820.46 | 0 | 1,799.26 | 1,799.26 |
| 2018 LEASE PURCHASE PRINCIPAL (ZB) | 6,426.39 | 0.00 | 0.00 | 6,426.39 | 0 | 0.00 | 0.00 |
| 2018 LEASE PURCHASE INTEREST (ZB) | 604.08 | 0.00 | 0.00 | 604.08 | 0 | 0.00 | 0.00 |
| 2019 IPRB PRINCIPAL | 122,000.00 | 122,000.00 | 122,000.00 | 0.00 | 100 | 163,116.85 | 163,116.85 |
| 2019 IPRB INTEREST | 41,566.40 | 41,566.40 | 41,566.40 | 0.00 | 100 | 0.00 | 0.00 |
| GENERAL LIABILITY - SCMIRF | 24,000.00 | 100.00 | 100.00 | 23,900.00 | 0 | 0.00 | 0.00 |
| TELEPHONE | 7,000.00 | 4,263.97 | 4,263.97 | 2,736.03 | 61 | 4,551.88 | 4,551.88 |
| CELL PHONES | 1,300.00 | 566.19 | 566.19 | 733.81 | 44 | 658.21 | 658.21 |
| PROFESSIONAL FEES | 1,000.00 | 50.00 | 50.00 | 950.00 | 5 | 250.00 | 250.00 |
| CONFERENCES | 2,500.00 | 150.00 | 150.00 | 2,350.00 | 6 | 89.42 | 89.42 |
| TRAINING | 5,000.00 | 2,486.05 | 2,486.05 | 2,513.95 | 50 | 1,615.81 | 1,615.81 |
| GENERAL SUPPLIES | 5,000.00 | 3,294.07 | 3,294.07 | 1,705.93 | 66 | 3,637.29 | 3,637.29 |
| OFFICE SUPPLIES/PRINTING | 2,300.00 | 446.41 | 446.41 | 1,853.59 | 19 | -974.78 | -974.78 |
| PREVENTION | 1,500.00 | 778.96 | 778.96 | 721.04 | 52 | 936.81 | 936.81 |
| UTILITIES | 17,000.00 | 7,939.33 | 7,939.33 | 9,060.67 | 47 | 8,831.94 | 8,831.94 |
| VEHICLE GAS | 16,500.00 | 12,987.83 | 12,987.83 | 3,512.17 | 79 | 8,075.96 | 8,075.96 |
| PUBLICATIONS DUES/SUBSCRIPTIONS | 2,140.00 | 820.00 | 820.00 | 1,320.00 | 38 | 575.23 | 575.23 |

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FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------|------------------------|-----------------------|
| UNIFORMS | 16,000.00 | 6,883.82 | 6,883.82 | 9,116.18 | 43 | 6,850.27 | 6,850.27 |
| SCMIT GRANT | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0 | 0.00 | 0.00 |
| COVID-19 EXPENDITURES | 0.00 | 4,496.00 | 4,496.00 | -4,496.00 | 0 | 0.00 | 0.00 |
| INNOVAPAD EXPENDITURES | 13,000.00 | 7,178.21 | 7,178.21 | 5,821.79 | 55 | 5,690.20 | 5,690.20 |
| FURNITURE, FIX.&COMPUTERS (NON-DEP) | 7,500.00 | 1,123.37 | 1,123.37 | 6,376.63 | 15 | 7,650.49 | 7,650.49 |
| CAPITAL-BUILDING IMPR (DEPRECIABLE) | 30,000.00 | 44,204.00 | 44,204.00 | -14,204.00 | 147 | 0.00 | 0.00 |
| LAND IMPROVEMENTS | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0 | 0.00 | 0.00 |
| VEHICLES/EQUIPMENT (DEPRECIABLE) | 33,000.00 | 0.00 | 0.00 | 33,000.00 | 0 | 34,970.91 | 34,970.91 |
| 422 Fire Subtotal | \$2,163,572.94 | \$1,128,923.10 | \$1,128,923.10 | \$1,034,649.84 | 52 | \$1,203,710.13 | \$1,203,710.13 |
| 424 Public Works | | | | | | | |
| SALARIES - PUBLIC WORKS | 127,065.41 | 127,529.59 | 127,529.59 | -464.18 | 100 | 39,380.35 | 39,380.35 |
| SALARIES - SPECIAL EVENTS | 0.00 | 558.06 | 558.06 | -558.06 | 0 | 0.00 | 0.00 |
| CHRISTMAS BONUS | 800.00 | 0.00 | 0.00 | 800.00 | 0 | 1,184.08 | 1,184.08 |
| EMPLOYEE HEALTH INSURANCE | 26,186.04 | 40,248.07 | 40,248.07 | -14,062.03 | 154 | 5,454.78 | 5,454.78 |
| PAYROLL TAXES - FICA/MEDI & SUTA | 0.00 | 288.90 | 288.90 | -288.90 | 0 | 0.00 | 0.00 |
| PAYROLL TAXES - FICA/MEDICARE | 10,288.52 | 9,493.43 | 9,493.43 | 795.09 | 92 | 5,194.33 | 5,194.33 |
| UNEMPLOYMENT COMPENSATION - SUTA | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| RETIREMENT | 23,332.41 | 18,832.40 | 18,832.40 | 4,500.01 | 81 | 6,714.12 | 6,714.12 |
| WORKERS COMP - PUBLIC WORKS | 3,336.88 | 14,172.68 | 14,172.68 | -10,835.80 | 425 | 437.98 | 437.98 |
| WORKERS COMP DEDUCTIBLE | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| REPAIRS & MAINTENANCE EQUIPMENT | 1,500.00 | 2,320.72 | 2,320.72 | -820.72 | 155 | 1,376.70 | 1,376.70 |
| PUBLIC WORKS BUILDING MAINTENANCE | 0.00 | 65.00 | 65.00 | -65.00 | 0 | 0.00 | 0.00 |
| LANDSCAPE MAINTENANCE CONTRACT | 35,641.00 | 30,379.09 | 30,379.09 | 5,261.91 | 85 | 0.00 | 0.00 |
| GROUNDS MAINTENANCE | 5,000.00 | 2,367.85 | 2,367.85 | 2,632.15 | 47 | 0.00 | 0.00 |
| SOFTWARE/MAINT AGREE. | 13,500.00 | 0.00 | 0.00 | 13,500.00 | 0 | 0.00 | 0.00 |
| INTERNET SERVICE | 5,000.00 | 1,679.46 | 1,679.46 | 3,320.54 | 34 | 1,894.55 | 1,894.55 |
| IT MAINTENANCE | 4,000.00 | 3,720.39 | 3,720.39 | 279.61 | 93 | 1,792.15 | 1,792.15 |
| VEHICLE MAINTENANCE | 3,000.00 | 462.37 | 462.37 | 2,537.63 | 15 | 32.51 | 32.51 |
| 2010 & 2015 G.O. BOND PRINCIPAL PMT | 47,361.63 | 0.00 | 0.00 | 47,361.63 | 0 | 0.00 | 0.00 |
| 2010 & 2015 G.O. BOND INTEREST PMT | 819.36 | 0.00 | 0.00 | 819.36 | 0 | 809.81 | 809.81 |
| 2018 LEASE PURCHASE PRINCIPAL (ZB) | 4,789.67 | 0.00 | 0.00 | 4,789.67 | 0 | 0.00 | 0.00 |

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CITY OF FOUNTAIN INN

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|-------------------------------------|---------------------|---------------------|---------------------|------------------------|-----------|------------------------|---------------------|
| 2018 LEASE PURCHASE INTEREST (ZB) | 524.43 | 0.00 | 0.00 | 524.43 | 0 | 0.00 | 0.00 |
| GENERAL LIABILITY - SCMIRF | 9,500.00 | 0.00 | 0.00 | 9,500.00 | 0 | 0.00 | 0.00 |
| TELEPHONE | 1,700.00 | 1,012.83 | 1,012.83 | 687.17 | 60 | 836.34 | 836.34 |
| CELL PHONE | 2,000.00 | 745.49 | 745.49 | 1,254.51 | 37 | 761.00 | 761.00 |
| ADVERTISEMENT / PUBLIC NOTICES | 0.00 | 29.80 | 29.80 | -29.80 | 0 | 0.00 | 0.00 |
| CONFERENCES & MEETINGS | 1,000.00 | 70.00 | 70.00 | 930.00 | 7 | 0.00 | 0.00 |
| LOCAL MEETINGS AND MEALS | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 288.50 | 288.50 |
| GENERAL SUPPLIES/POSTAGE | 5,000.00 | 2,049.34 | 2,049.34 | 2,950.66 | 41 | 878.86 | 878.86 |
| SAFETY EQUIPMENT | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| MISCELLANEOUS TOOLS (MAINTENANCE) | 1,000.00 | 51.18 | 51.18 | 948.82 | 5 | 40.43 | 40.43 |
| STREET SIGN UPGRADE | 10,000.00 | 14,854.04 | 14,854.04 | -4,854.04 | 149 | 0.00 | 0.00 |
| CODES ENFORCEMENT | 5,000.00 | 185.47 | 185.47 | 4,814.53 | 4 | 110.00 | 110.00 |
| UTILITIES | 124,150.00 | 74,715.26 | 74,715.26 | 49,434.74 | 60 | 2,434.00 | 2,434.00 |
| VEHICLE GAS | 3,000.00 | 624.20 | 624.20 | 2,375.80 | 21 | 793.97 | 793.97 |
| DUES AND SUBSCRIPTIONS | 1,000.00 | 420.00 | 420.00 | 580.00 | 42 | 3,727.20 | 3,727.20 |
| CREDIT CARD FEES | 0.00 | 363.26 | 363.26 | -363.26 | 0 | 1,563.40 | 1,563.40 |
| GOVDEALS FEES | 0.00 | 4,353.75 | 4,353.75 | -4,353.75 | 0 | 0.00 | 0.00 |
| UNIFORMS (MAINT) | 800.00 | 400.35 | 400.35 | 399.65 | 50 | 50.94 | 50.94 |
| RENTAL / LEASE EXPENDITURE | 1,785.60 | 2,787.06 | 2,787.06 | -1,001.46 | 156 | 1,779.89 | 1,779.89 |
| ANIMAL CONTROL | 2,500.00 | 364.78 | 364.78 | 2,135.22 | 15 | 0.00 | 0.00 |
| MOSQUITO CONTROL | 1,000.00 | 50.84 | 50.84 | 949.16 | 5 | 0.00 | 0.00 |
| FURNITURE AND FIXTURES | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0 | 0.00 | 0.00 |
| EQUIPMENT (DEPRECIABLE) | 45,000.00 | 0.00 | 0.00 | 45,000.00 | 0 | 0.00 | 0.00 |
| 424 Public Works Subtotal | \$530,580.95 | \$355,195.66 | \$355,195.66 | \$175,385.29 | 67 | \$77,535.89 | \$77,535.89 |
| 425 Planning And Development | | | | | | | |
| SALARIES | 95,119.44 | 46,277.99 | 46,277.99 | 48,841.45 | 49 | 40,220.10 | 40,220.10 |
| OVERTIME | 1,000.00 | 131.19 | 131.19 | 868.81 | 13 | 475.43 | 475.43 |
| ANNUAL BONUS | 600.00 | 0.00 | 0.00 | 600.00 | 0 | 513.37 | 513.37 |
| HEALTH INSURANCE | 13,881.66 | 7,767.48 | 7,767.48 | 6,114.18 | 56 | 7,077.74 | 7,077.74 |
| PAYROLL TAXES - FICA/MEDICARE | 7,399.04 | 3,627.20 | 3,627.20 | 3,771.84 | 49 | 491.32 | 491.32 |
| UNEMPLOYMENT COMPENSATION - SUTA | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |

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|--|---------------------|---------------------|---------------------|------------------------|-----------|------------------------|---------------------|
| RETIREMENT | 16,711.96 | 5,277.77 | 5,277.77 | 11,434.19 | 32 | 6,289.63 | 6,289.63 |
| WORKER'S COMP | 888.36 | 517.60 | 517.60 | 370.76 | 58 | 106.87 | 106.87 |
| WORKERS COMP DEDUCTIBLE | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| CONTRACT SERVICE - RCI | 135,000.00 | 72,211.80 | 72,211.80 | 62,788.20 | 53 | 78,566.20 | 78,566.20 |
| REPAIRS AND MAINTENANCE | 1,200.00 | 396.86 | 396.86 | 803.14 | 33 | 0.00 | 0.00 |
| IT MAINTENANCE | 4,000.00 | 3,311.16 | 3,311.16 | 688.84 | 83 | 0.00 | 0.00 |
| SOFTWARE MAINTENANCE | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0 | 80.00 | 80.00 |
| INTERNET | 2,000.00 | 1,679.33 | 1,679.33 | 320.67 | 84 | 1,029.57 | 1,029.57 |
| GENERAL LIABILITY - SCMIRF | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| TELEPHONE | 800.00 | 574.13 | 574.13 | 225.87 | 72 | 413.31 | 413.31 |
| LEGAL ADS | 1,600.00 | 1,144.55 | 1,144.55 | 455.45 | 72 | 906.65 | 906.65 |
| MILEAGE REIMBURSEMENT | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 278.40 | 278.40 |
| CONFERENCES AND TRAINING | 2,000.00 | 155.00 | 155.00 | 1,845.00 | 8 | 958.80 | 958.80 |
| GENERAL SUPPLIES | 1,000.00 | 137.36 | 137.36 | 862.64 | 14 | 54.31 | 54.31 |
| OFFICE SUPPLIES AND POSTAGE | 4,000.00 | 2,328.89 | 2,328.89 | 1,671.11 | 58 | 1,879.60 | 1,879.60 |
| VARIANCE/REZONING EXPENDITURE | 1,000.00 | 531.00 | 531.00 | 469.00 | 53 | 342.25 | 342.25 |
| UTILITES | 2,000.00 | 195.75 | 195.75 | 1,804.25 | 10 | 0.00 | 0.00 |
| DUES/SUBSCRIPTIONS | 1,000.00 | 254.00 | 254.00 | 746.00 | 25 | 144.00 | 144.00 |
| CREDIT CARD PROCESSING FEES | 3,000.00 | 1,081.61 | 1,081.61 | 1,918.39 | 36 | 1,536.22 | 1,536.22 |
| UNIFORMS | 500.00 | 54.58 | 54.58 | 445.42 | 11 | 44.87 | 44.87 |
| RENTAL/LEASE EXPENDITURE | 2,000.00 | 1,346.69 | 1,346.69 | 653.31 | 67 | 0.00 | 0.00 |
| COVID-19 EXPENDITURES | 0.00 | 8,000.00 | 8,000.00 | -8,000.00 | 0 | 0.00 | 0.00 |
| FURNITURE AND FIXTURES | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0 | 2,716.13 | 2,716.13 |
| 425 Planning And Development Subtotal | \$308,700.46 | \$157,001.94 | \$157,001.94 | \$151,698.52 | 51 | \$144,124.77 | \$144,124.77 |
| 431 Streets | | | | | | | |
| SALARIES - PW (STREETS) | 0.00 | 11,800.60 | 11,800.60 | -11,800.60 | 0 | 69,693.32 | 69,693.32 |
| OVERTIME | 0.00 | 63.12 | 63.12 | -63.12 | 0 | 3,922.34 | 3,922.34 |
| PAYROLL TAXES - FICA/MEDICARE | 0.00 | 739.37 | 739.37 | -739.37 | 0 | 5,819.08 | 5,819.08 |
| RETIREMENT | 0.00 | -1,161.40 | -1,161.40 | 1,161.40 | 0 | 11,480.04 | 11,480.04 |
| EQUIPMENT / VEHICLE MAINTENANCE | 0.00 | 73.50 | 73.50 | -73.50 | 0 | 4,169.43 | 4,169.43 |
| UTILITIES - MOD OFFICE | 0.00 | 56.42 | 56.42 | -56.42 | 0 | 2,736.17 | 2,736.17 |

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|-------------------------------------|---------------|---------------------|--------------------|------------------------|----------|------------------------|---------------------|
| 431 Streets Subtotal | \$0.00 | \$11,571.61 | \$11,571.61 | -\$11,571.61 | 0 | \$97,820.38 | \$97,820.38 |
| 451 Recreation | | | | | | | |
| SALARIES - RECREATION | 199,564.56 | 123,997.74 | 123,997.74 | 75,566.82 | 62 | 105,600.80 | 105,600.80 |
| SALARIES - RECREATION PART-TIME | 30,207.54 | 3,586.35 | 3,586.35 | 26,621.19 | 12 | 18,397.69 | 18,397.69 |
| SALARIES - AEROBICS INSTRUCTORS | 16,380.00 | 8,760.37 | 8,760.37 | 7,619.63 | 53 | 8,930.00 | 8,930.00 |
| SALARIES - PARK/SPORTS SECURITY | 12,500.00 | 0.00 | 0.00 | 12,500.00 | 0 | 319.94 | 319.94 |
| OVERTIME | 2,000.00 | 1,916.32 | 1,916.32 | 83.68 | 96 | 1,383.19 | 1,383.19 |
| YEAR END BONUS | 1,100.00 | -125.00 | -125.00 | 1,225.00 | -11 | 2,896.58 | 2,896.58 |
| EMPLOYEE HEALTH INSURANCE | 35,000.00 | 32,877.54 | 32,877.54 | 2,122.46 | 94 | 25,606.63 | 25,606.63 |
| PAYROLL TAXES - SOC SEC/MEDICARE | 20,024.04 | 9,279.56 | 9,279.56 | 10,744.48 | 46 | 10,499.57 | 10,499.57 |
| UNEMPLOYMENT COMPENSATION - SUTA | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| STATE RETIREMENT | 36,583.87 | 13,941.37 | 13,941.37 | 22,642.50 | 38 | 18,417.07 | 18,417.07 |
| WORKERS COMP | 6,229.70 | 5,162.67 | 5,162.67 | 1,067.03 | 83 | 3,259.93 | 3,259.93 |
| WORKERS COMP DEDUCTIBLE | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| DRUG TESTING/SCREENINGS/BACKGROUND | 2,500.00 | 26.00 | 26.00 | 2,474.00 | 1 | 122.80 | 122.80 |
| EQUIPMENT MAINTENANCE | 2,500.00 | 3,588.53 | 3,588.53 | -1,088.53 | 144 | 1,714.50 | 1,714.50 |
| AC MAINTENANCE | 13,000.00 | 18,406.46 | 18,406.46 | -5,406.46 | 142 | 8,938.01 | 8,938.01 |
| AC GROUNDS UPKEEP | 1,000.00 | 638.14 | 638.14 | 361.86 | 64 | 313.89 | 313.89 |
| GEORGIA STREET PARK (LANDSCAPING) | 89.14 | 18.40 | 18.40 | 70.74 | 21 | 22.08 | 22.08 |
| EMANUEL SULLIVAN PARK (LANDSCAPING) | 134.14 | 18.40 | 18.40 | 115.74 | 14 | 246.03 | 246.03 |
| SWAMP RABBIT TRAIL MAINTENANCE | 5,000.00 | 2,364.81 | 2,364.81 | 2,635.19 | 47 | 2,364.81 | 2,364.81 |
| COMPUTER MAINT | 6,800.00 | 5,521.16 | 5,521.16 | 1,278.84 | 81 | 3,836.98 | 3,836.98 |
| ONLINE REGISTRATION FEES | 3,000.00 | 422.60 | 422.60 | 2,577.40 | 14 | 870.00 | 870.00 |
| CABLE / INTERNET SERVICE | 6,500.00 | 4,190.92 | 4,190.92 | 2,309.08 | 64 | 3,664.34 | 3,664.34 |
| FIELD & LIGHT MAINTENANCE | 10,000.00 | 7,163.12 | 7,163.12 | 2,836.88 | 72 | 6,789.88 | 6,789.88 |
| PLAYGROUND UPKEEP MAINTENANCE | 10,000.00 | 4,105.54 | 4,105.54 | 5,894.46 | 41 | 4,721.13 | 4,721.13 |
| VEHICLE MAINTENANCE | 2,500.00 | 601.18 | 601.18 | 1,898.82 | 24 | 586.27 | 586.27 |
| 2015 GO BOND PRINCIPAL PAYMENT | 38,827.16 | 0.00 | 0.00 | 38,827.16 | 0 | 0.00 | 0.00 |
| 2015 GO BOND INTEREST PYMNT | 671.72 | 0.00 | 0.00 | 671.72 | 0 | 663.89 | 663.89 |
| 2019 IPRB INT - EMANUEL SULLIVAN PK | 144,386.80 | 144,386.80 | 144,386.80 | 0.00 | 100 | 0.00 | 0.00 |
| GENERAL LIABILITY - SCMIRF | 17,818.00 | 3,188.00 | 3,188.00 | 14,630.00 | 18 | 0.00 | 0.00 |

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|-------------------------------------|-------------|---------------------|-----------|------------------------|--------|------------------------|---------------------|
| CELL PHONE | 2,300.00 | 1,073.25 | 1,073.25 | 1,226.75 | 47 | 1,087.15 | 1,087.15 |
| AC TELEPHONE | 3,300.00 | 2,308.03 | 2,308.03 | 991.97 | 70 | 2,063.55 | 2,063.55 |
| PROFESSIONAL FEES | 0.00 | 15,750.00 | 15,750.00 | -15,750.00 | 0 | 0.00 | 0.00 |
| CONFERENCES / TRAINING | 600.00 | 0.00 | 0.00 | 600.00 | 0 | 0.00 | 0.00 |
| GENERAL SUPPLIES | 6,000.00 | 4,060.26 | 4,060.26 | 1,939.74 | 68 | 3,966.08 | 3,966.08 |
| AC GENERAL SUPPLIES | 0.00 | 244.32 | 244.32 | -244.32 | 0 | 76.17 | 76.17 |
| AC OFFICE SUPPLIES | 2,700.00 | 1,532.55 | 1,532.55 | 1,167.45 | 57 | 689.77 | 689.77 |
| OFFICE/PARK UTILITIES | 33,000.00 | 15,952.57 | 15,952.57 | 17,047.43 | 48 | 10,911.69 | 10,911.69 |
| AC UTILITIES | 23,000.00 | 14,920.55 | 14,920.55 | 8,079.45 | 65 | 13,318.21 | 13,318.21 |
| VEHICLE GAS | 3,500.00 | 1,600.66 | 1,600.66 | 1,899.34 | 46 | 2,035.77 | 2,035.77 |
| AC SUBSCRIPTIONS/PUBLICATIONS | 528.00 | 321.65 | 321.65 | 206.35 | 61 | 578.18 | 578.18 |
| AC PROGRAMS - STAFF EXPENDITURES | 500.00 | 401.09 | 401.09 | 98.91 | 80 | 265.32 | 265.32 |
| PROGRAMS - SPECIAL NEEDS | 2,000.00 | 345.85 | 345.85 | 1,654.15 | 17 | 720.77 | 720.77 |
| PROGRAMS - SENIOR ADULTS | 6,000.00 | 2,375.33 | 2,375.33 | 3,624.67 | 40 | 3,297.44 | 3,297.44 |
| CREDIT CARD FEES | 2,500.00 | 2,130.09 | 2,130.09 | 369.91 | 85 | 1,013.97 | 1,013.97 |
| UNIFORMS | 250.00 | 228.96 | 228.96 | 21.04 | 92 | 0.00 | 0.00 |
| RENTAL/LEASE EXPENDITURE | 4,400.00 | 2,652.24 | 2,652.24 | 1,747.76 | 60 | 3,022.91 | 3,022.91 |
| COVID-19 EXPENDITURES | 0.00 | 491.24 | 491.24 | -491.24 | 0 | 0.00 | 0.00 |
| PROGRAMS - BASKETBALL | 6,500.00 | 7,476.18 | 7,476.18 | -976.18 | 115 | 5,582.86 | 5,582.86 |
| PROGRAMS - BASEBALL/SOFTBALL | 15,000.00 | 4,309.32 | 4,309.32 | 10,690.68 | 29 | 4,428.12 | 4,428.12 |
| PROGRAMS - FOOTBALL | 12,000.00 | 9,799.56 | 9,799.56 | 2,200.44 | 82 | 8,825.54 | 8,825.54 |
| PROGRAMS - VOLLEYBALL | 3,500.00 | 4,004.49 | 4,004.49 | -504.49 | 114 | 2,748.59 | 2,748.59 |
| REC ACT. CTR DONATION EXPENDITURES | 0.00 | 763.21 | 763.21 | -763.21 | 0 | 507.16 | 507.16 |
| CONCESSION STAND EXPENSE | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 0.00 | 0.00 |
| MERCHANDISE | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 661.44 | 661.44 |
| RUDOLPH RUN | 6,000.00 | 1,287.94 | 1,287.94 | 4,712.06 | 21 | 6,120.00 | 6,120.00 |
| CONTRACT OFFICIAL FEES | 25,000.00 | 10,020.00 | 10,020.00 | 14,980.00 | 40 | 11,646.98 | 11,646.98 |
| COACHES EXPENDITURES | 3,000.00 | 5,143.10 | 5,143.10 | -2,143.10 | 171 | 1,484.24 | 1,484.24 |
| RECREATION ADULT SPORTS EXPENDITURE | 150.00 | 0.00 | 0.00 | 150.00 | 0 | 194.80 | 194.80 |
| SPORTS SCHOLARSHIP EXPENDITURES | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0 | 0.00 | 0.00 |
| PROGRAMS - MIRACLE LEAGUE | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0 | 0.00 | 0.00 |

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|---|---------------------------------------|-----------------------|------------------------|------------------------|------------|------------------------|-----------------------|
| FURNITURE, FIX & COMPUTERS | 0.00 | 4,759.67 | 4,759.67 | -4,759.67 | 0 | 0.00 | 0.00 |
| EQUIPMENT (NON-DEPRECIABLE) | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 0 | 0.00 | 0.00 |
| EQUIPMENT (DEPRECIABLE) | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0 | 1,395.57 | 1,395.57 |
| 451 Recreation Subtotal | \$811,544.67 | \$507,989.09 | \$507,989.09 | \$303,555.58 | 63 | \$316,808.29 | \$316,808.29 |
| 452 Performing Arts | | | | | | | |
| 2015 G.O. BOND PRINCIPAL PYMNT | 5,936.00 | 0.00 | 0.00 | 5,936.00 | 0 | 0.00 | 0.00 |
| 2015 G.O. BOND INTEREST PYMNT | 130.00 | 0.00 | 0.00 | 130.00 | 0 | 96.22 | 96.22 |
| FT INN REPERTORY EXP - FIRE | 0.00 | -725.00 | -725.00 | 725.00 | 0 | 0.00 | 0.00 |
| FT INN CHORALE - FIC | 0.00 | -50.00 | -50.00 | 50.00 | 0 | 0.00 | 0.00 |
| ARTS ACADEMY EXPENDITURES | 0.00 | -35.00 | -35.00 | 35.00 | 0 | 0.00 | 0.00 |
| 452 Performing Arts Subtotal | \$6,066.00 | -\$810.00 | -\$810.00 | \$6,876.00 | -13 | \$96.22 | \$96.22 |
| 453 Comm Pk& Facilities Rentl | | | | | | | |
| GROUNDS MAINTENANCE | 5,000.00 | 24,329.82 | 24,329.82 | -19,329.82 | 487 | 2,150.82 | 2,150.82 |
| LANDSCAPING MAINTENANCE | 8,400.00 | 1,870.76 | 1,870.76 | 6,529.24 | 22 | 1,828.41 | 1,828.41 |
| BUILDING MAINTENANCE | 2,500.00 | 1,218.73 | 1,218.73 | 1,281.27 | 49 | 1,096.97 | 1,096.97 |
| GENERAL LIABILITY - SCMIRF | 1,140.00 | 0.00 | 0.00 | 1,140.00 | 0 | 0.00 | 0.00 |
| GENERAL SUPPLIES - COMMERCE PARK | 500.00 | 1,099.94 | 1,099.94 | -599.94 | 220 | 136.42 | 136.42 |
| UTILITIES/INTERNET | 20,950.00 | 8,721.60 | 8,721.60 | 12,228.40 | 42 | 6,958.88 | 6,958.88 |
| TELEPHONE | 1,500.00 | 1,166.20 | 1,166.20 | 333.80 | 78 | 1,020.76 | 1,020.76 |
| CREDIT CARD FEES | 0.00 | 36.87 | 36.87 | -36.87 | 0 | 0.00 | 0.00 |
| COVID-19 EXPENDITURES | 0.00 | 5.57 | 5.57 | -5.57 | 0 | 0.00 | 0.00 |
| 453 Comm Pk& Facilities Rentl Subtotal | \$39,990.00 | \$38,449.49 | \$38,449.49 | \$1,540.51 | 96 | \$13,192.26 | \$13,192.26 |
| Expenditure Subtotal | \$7,897,311.61 | \$4,716,894.51 | \$4,716,894.51 | \$3,180,417.10 | 60 | \$3,871,475.63 | \$3,871,475.63 |
| Before Transfers | Deficiency Of Revenue Subtotal | -\$937,520.61 | -\$2,755,957.56 | -\$2,755,957.56 | 294 | \$427,572.50 | \$427,572.50 |
| Other Financing Source | | | | | | | |
| BUDGETED USE OF FUND BALANCE | 438,302.00 | 0.00 | 0.00 | 438,302.00 | 0 | 0.00 | 0.00 |
| TRNSFER IN-HOSP TAX (WSIDE STSCAPE) | 31,000.00 | 14,836.40 | 14,836.40 | 16,163.60 | 48 | 7,465.70 | 7,465.70 |
| TRNSFER IN - LOCAL OPTION SALES TAX | 150,000.00 | 16,353.54 | 16,353.54 | 133,646.46 | 11 | 127,303.08 | 127,303.08 |
| TRANSFER IN - GAS FUND | 490,186.00 | 204,243.75 | 204,243.75 | 285,942.25 | 42 | 256,775.17 | 256,775.17 |

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|--|---------------------------------------|---------------------|------------------------|------------------------|---------------|------------------------|---------------------|
| TRANSFER IN-HOSP FND (CHRISTMAS) | 75,000.00 | 18,750.00 | 18,750.00 | 56,250.00 | 25 | 29,166.67 | 29,166.67 |
| TRANSFER IN - GAS FUND SPEC EVENTS | 100,000.00 | 41,666.65 | 41,666.65 | 58,333.35 | 42 | 58,333.35 | 58,333.35 |
| PROCEEDS ON DISPOSAL OF ASSETS | 0.00 | 1,626.00 | 1,626.00 | -1,626.00 | 0 | 0.00 | 0.00 |
| TRANSFR IN- HOSP FND (SPECIAL EVTS) | 20,000.00 | 934.45 | 934.45 | 19,065.55 | 5 | 6,391.11 | 6,391.11 |
| INSURANCE PROCEEDS - POLICE | 0.00 | 1,135.24 | 1,135.24 | -1,135.24 | 0 | 2,580.40 | 2,580.40 |
| PROCEEDS ON DISPOSAL OF ASSETS | 0.00 | 58,050.00 | 58,050.00 | -58,050.00 | 0 | 0.00 | 0.00 |
| TRANSFER IN - HOSPITALITY FND (REC) | 59,807.00 | 59,807.00 | 59,807.00 | 0.00 | 100 | 0.00 | 0.00 |
| INSURANCE PROCEEDS - RECREATION | 0.00 | 1,428.00 | 1,428.00 | -1,428.00 | 0 | 0.00 | 0.00 |
| Other Financing Source Subtotal | \$1,364,295.00 | \$418,831.03 | \$418,831.03 | \$945,463.97 | 31 | \$488,015.48 | \$488,015.48 |
| Other Financing Use | | | | | | | |
| 410 City | | | | | | | |
| TRANSFER OUT - SOLID WASTE | 431,797.00 | 0.00 | 0.00 | 431,797.00 | 0 | 0.00 | 0.00 |
| 410 City Subtotal | \$431,797.00 | \$0.00 | \$0.00 | \$431,797.00 | 0 | \$0.00 | \$0.00 |
| Other Financing Use Subtotal | \$431,797.00 | \$0.00 | \$0.00 | \$431,797.00 | 0 | \$0.00 | \$0.00 |
| After Transfers | Deficiency Of Revenue Subtotal | -\$5,022.61 | -\$2,337,126.53 | -\$2,337,126.53 | 46,532 | \$915,587.98 | \$915,587.98 |
| 102 Hospitality Tax Fund | | | | | | | |
| Revenue | | | | | | | |
| HOSPITALITY TAX REVENUE | 400,000.00 | 296,979.59 | 296,979.59 | 103,020.41 | 74 | 259,880.52 | 259,880.52 |
| INTEREST INCOME | 5,500.00 | 2,024.98 | 2,024.98 | 3,475.02 | 37 | 3,999.66 | 3,999.66 |
| Revenue Subtotal | \$405,500.00 | \$299,004.57 | \$299,004.57 | \$106,495.43 | 74 | \$263,880.18 | \$263,880.18 |
| Expenditure | | | | | | | |
| 410 City | | | | | | | |
| ATTORNEY FEES | 500.00 | 0.00 | 0.00 | 500.00 | 0 | 0.00 | 0.00 |
| AUDIT FEES | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0 | 0.00 | 0.00 |
| HOSPITALITY EXPENSE | 0.00 | 18,880.82 | 18,880.82 | -18,880.82 | 0 | 0.00 | 0.00 |
| FOUNTAIN INN CHAMBER | 15,000.00 | 11,250.00 | 11,250.00 | 3,750.00 | 75 | 0.00 | 0.00 |
| NATIONAL NIGHT OUT | 3,200.00 | 0.00 | 0.00 | 3,200.00 | 0 | 3,203.23 | 3,203.23 |
| FOUNTAIN INN HISTORY MUSEUM | 15,000.00 | 11,864.27 | 11,864.27 | 3,135.73 | 79 | 10,000.00 | 10,000.00 |

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|-------------------------------------|-----------------------------------|---------------------|---------------------|------------------------|------------|------------------------|---------------------|
| YOUNTS CENTER FOR PERFORMING ARTS | 75,000.00 | 37,500.00 | 37,500.00 | 37,500.00 | 50 | 0.00 | 0.00 |
| HALLOWEEN FESTIVAL | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0 | 5,807.89 | 5,807.89 |
| 410 City Subtotal | \$115,700.00 | \$79,495.09 | \$79,495.09 | \$36,204.91 | 69 | \$19,011.12 | \$19,011.12 |
| 491 Debt Service | | | | | | | |
| H&A RB SERIES 2013A PRINCIPAL PMT | 54,186.00 | 0.00 | 0.00 | 54,186.00 | 0 | 0.00 | 0.00 |
| H&A RB SERIES 2013A INTEREST PMT | 15,479.00 | 7,739.57 | 7,739.57 | 7,739.43 | 50 | 8,494.73 | 8,494.73 |
| H&A RB SERIES 2013B PRINCIPAL PMT | 51,800.00 | 0.00 | 0.00 | 51,800.00 | 0 | 0.00 | 0.00 |
| H&A RB SERIES 2013B INTEREST PMT | 13,528.00 | 6,031.40 | 6,031.40 | 7,496.60 | 45 | 6,700.52 | 6,700.52 |
| 491 Debt Service Subtotal | \$134,993.00 | \$13,770.97 | \$13,770.97 | \$121,222.03 | 10 | \$15,195.25 | \$15,195.25 |
| Expenditure Subtotal | \$250,693.00 | \$93,266.06 | \$93,266.06 | \$157,426.94 | 37 | \$34,206.37 | \$34,206.37 |
| Before Transfers | Excess Of Revenue Subtotal | \$154,807.00 | \$205,738.51 | \$205,738.51 | 133 | \$229,673.81 | \$229,673.81 |
| Other Financing Use | | | | | | | |
| 410 City | | | | | | | |
| TRANSFER OUT-GEN FUND (WOODSIDE SC) | 0.00 | 14,836.40 | 14,836.40 | -14,836.40 | 0 | 7,465.70 | 7,465.70 |
| 410 City Subtotal | \$0.00 | \$14,836.40 | \$14,836.40 | -\$14,836.40 | 0 | \$7,465.70 | \$7,465.70 |
| 414 Special Events | | | | | | | |
| TRANSFER OUT-GF (ED/TOURISM EVENTS) | 75,000.00 | 19,212.95 | 19,212.95 | 55,787.05 | 26 | 29,166.67 | 29,166.67 |
| 414 Special Events Subtotal | \$75,000.00 | \$19,212.95 | \$19,212.95 | \$55,787.05 | 26 | \$29,166.67 | \$29,166.67 |
| 421 Police | | | | | | | |
| TRANSFER OUT-GF (SPEC EVENTS SALRY) | 20,000.00 | 471.50 | 471.50 | 19,528.50 | 2 | 6,391.11 | 6,391.11 |
| 421 Police Subtotal | \$20,000.00 | \$471.50 | \$471.50 | \$19,528.50 | 2 | \$6,391.11 | \$6,391.11 |
| 451 Recreation | | | | | | | |
| TRANSFER OUT-GF (RECREATION) | 59,807.00 | 59,807.00 | 59,807.00 | 0.00 | 100 | 0.00 | 0.00 |
| 451 Recreation Subtotal | \$59,807.00 | \$59,807.00 | \$59,807.00 | \$0.00 | 100 | \$0.00 | \$0.00 |
| Other Financing Use Subtotal | \$154,807.00 | \$94,327.85 | \$94,327.85 | \$60,479.15 | 61 | \$43,023.48 | \$43,023.48 |
| After Transfers | Excess Of Revenue Subtotal | \$0.00 | \$111,410.66 | \$111,410.66 | 0 | \$186,650.33 | \$186,650.33 |

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|--|-----------------------------------|---------------------|--------------------|------------------------|-----------|------------------------|---------------------|
| 106 Local Option Sales Tax Fund | | | | | | | |
| Revenue | | | | | | | |
| LOCAL OPTION SALES TAX REVENUE | 150,000.00 | 89,126.62 | 89,126.62 | 60,873.38 | 59 | 79,229.95 | 79,229.95 |
| INTEREST EARNED | 400.00 | 190.74 | 190.74 | 209.26 | 48 | 297.51 | 297.51 |
| Revenue Subtotal | \$150,400.00 | \$89,317.36 | \$89,317.36 | \$61,082.64 | 59 | \$79,527.46 | \$79,527.46 |
| Expenditure | | | | | | | |
| 410 City | | | | | | | |
| DEPOSIT/CK ORDER | 400.00 | 0.00 | 0.00 | 400.00 | 0 | 0.00 | 0.00 |
| 410 City Subtotal | \$400.00 | \$0.00 | \$0.00 | \$400.00 | 0 | \$0.00 | \$0.00 |
| Expenditure Subtotal | \$400.00 | \$0.00 | \$0.00 | \$400.00 | 0 | \$0.00 | \$0.00 |
| Before Transfers | Excess Of Revenue Subtotal | \$150,000.00 | \$89,317.36 | \$89,317.36 | 60 | \$79,527.46 | \$79,527.46 |
| Other Financing Use | | | | | | | |
| 410 City | | | | | | | |
| TRANSFER OUT - GENERAL FUND | 150,000.00 | 16,353.54 | 16,353.54 | 133,646.46 | 11 | 127,303.08 | 127,303.08 |
| 410 City Subtotal | \$150,000.00 | \$16,353.54 | \$16,353.54 | \$133,646.46 | 11 | \$127,303.08 | \$127,303.08 |
| Other Financing Use Subtotal | \$150,000.00 | \$16,353.54 | \$16,353.54 | \$133,646.46 | 11 | \$127,303.08 | \$127,303.08 |
| After Transfers | Excess Of Revenue Subtotal | \$0.00 | \$72,963.82 | \$72,963.82 | 0 | -\$47,775.62 | -\$47,775.62 |
| 120 Capital Fund | | | | | | | |
| Revenue | | | | | | | |
| INTEREST INCOME | 0.00 | 3.32 | 3.32 | -3.32 | 0 | 19,547.70 | 19,547.70 |
| Revenue Subtotal | \$0.00 | \$3.32 | \$3.32 | -\$3.32 | 0 | \$19,547.70 | \$19,547.70 |
| Expenditure | | | | | | | |
| 410 City | | | | | | | |
| BANK CHARGES | 0.00 | 417.97 | 417.97 | -417.97 | 0 | 127.00 | 127.00 |
| 410 City Subtotal | \$0.00 | \$417.97 | \$417.97 | -\$417.97 | 0 | \$127.00 | \$127.00 |

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|--|---------------------------------------|---------------------|---------------------|------------------------|-----------|------------------------|---------------------|
| Expenditure Subtotal | \$0.00 | \$417.97 | \$417.97 | -\$417.97 | 0 | \$127.00 | \$127.00 |
| Before Transfers | Deficiency Of Revenue Subtotal | \$0.00 | -\$414.65 | -\$414.65 | 0 | \$19,420.70 | \$19,420.70 |
| After Transfers | Deficiency Of Revenue Subtotal | \$0.00 | -\$414.65 | -\$414.65 | 0 | \$19,420.70 | \$19,420.70 |
| 125 Road Improvement Fund | | | | | | | |
| Revenue | | | | | | | |
| ROAD IMPROVEMENT REVENUE | 32,700.00 | 0.00 | 0.00 | 32,700.00 | 0 | 0.00 | 0.00 |
| Revenue Subtotal | \$32,700.00 | \$0.00 | \$0.00 | \$32,700.00 | 0 | \$0.00 | \$0.00 |
| Expenditure | | | | | | | |
| 431 Streets | | | | | | | |
| STREET IMPROVEMENTS | 10,000.00 | 346.56 | 346.56 | 9,653.44 | 3 | 0.00 | 0.00 |
| INFRASTRUCTURE - ROAD IMPROVEMENTS | 72,700.00 | 12,624.51 | 12,624.51 | 60,075.49 | 17 | 21,040.85 | 21,040.85 |
| 431 Streets Subtotal | \$82,700.00 | \$12,971.07 | \$12,971.07 | \$69,728.93 | 16 | \$21,040.85 | \$21,040.85 |
| Expenditure Subtotal | \$82,700.00 | \$12,971.07 | \$12,971.07 | \$69,728.93 | 16 | \$21,040.85 | \$21,040.85 |
| Before Transfers | Deficiency Of Revenue Subtotal | -\$50,000.00 | -\$12,971.07 | -\$12,971.07 | 26 | -\$21,040.85 | -\$21,040.85 |
| Other Financing Source | | | | | | | |
| TRANSFER IN - GAS FUND | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0 | 0.00 | 0.00 |
| Other Financing Source Subtotal | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | 0 | \$0.00 | \$0.00 |
| After Transfers | Deficiency Of Revenue Subtotal | \$0.00 | -\$12,971.07 | -\$12,971.07 | 0 | -\$21,040.85 | -\$21,040.85 |
| 130 Solid Waste | | | | | | | |
| Revenue | | | | | | | |
| SOLID WASTE FEE (PW) | 550,000.00 | 157,792.00 | 157,792.00 | 392,208.00 | 29 | 501,254.00 | 501,254.00 |
| 2ND CONTAINER FEE | 3,000.00 | 1,136.00 | 1,136.00 | 1,864.00 | 38 | 1,248.00 | 1,248.00 |
| GARBAGE CAN SALES | 20,000.00 | 14,816.00 | 14,816.00 | 5,184.00 | 74 | 12,040.00 | 12,040.00 |
| RECYCLE CAN SALES | 6,000.00 | 4,000.00 | 4,000.00 | 2,000.00 | 67 | 3,750.00 | 3,750.00 |
| Revenue Subtotal | \$579,000.00 | \$177,744.00 | \$177,744.00 | \$401,256.00 | 31 | \$518,292.00 | \$518,292.00 |

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|--------------------------------------|-------------|---------------------|------------|------------------------|--------|------------------------|---------------------|
| Expenditure | | | | | | | |
| 432 Sanitation | | | | | | | |
| SALARIES | 366,127.00 | 98,685.64 | 98,685.64 | 267,441.36 | 27 | 101,312.28 | 101,312.28 |
| TEMPORARY EMPLOYEES | 2,500.00 | 35,394.88 | 35,394.88 | -32,894.88 | 1,416 | 0.00 | 0.00 |
| OVERTIME | 20,000.00 | 3,730.97 | 3,730.97 | 16,269.03 | 19 | 8,577.20 | 8,577.20 |
| ON CALL | 6,500.00 | 2,573.50 | 2,573.50 | 3,926.50 | 40 | 1,400.00 | 1,400.00 |
| YEAR END BONUS | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0 | 313.37 | 313.37 |
| EMPLOYEE HEALTH INSURANCE | 73,572.00 | 369.52 | 369.52 | 73,202.48 | 1 | 22,540.18 | 22,540.18 |
| SCREENINGS/DOT PHYSICALS | 500.00 | 545.62 | 545.62 | -45.62 | 109 | 89.00 | 89.00 |
| PAYROLL TAXES - SS/MED | 30,196.00 | 7,261.90 | 7,261.90 | 22,934.10 | 24 | 8,534.30 | 8,534.30 |
| UNEMPLOYMENT COMPENSATION - SUTA | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 0.00 | 0.00 |
| STATE RETIREMENT | 61,928.00 | 3,591.53 | 3,591.53 | 58,336.47 | 6 | 17,516.91 | 17,516.91 |
| WORKERS COMPENSATION | 18,936.00 | 3,107.57 | 3,107.57 | 15,828.43 | 16 | 5,455.09 | 5,455.09 |
| WORKERS COMP DEDUCTIBLE | 4,500.00 | 90.09 | 90.09 | 4,409.91 | 2 | 0.00 | 0.00 |
| LANDFILL FEES | 85,000.00 | 35,208.65 | 35,208.65 | 49,791.35 | 41 | 40,533.91 | 40,533.91 |
| INMATE LABOR | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0 | 6,651.38 | 6,651.38 |
| VEHICLE MAINTENANCE | 65,000.00 | 67,756.39 | 67,756.39 | -2,756.39 | 104 | 42,117.04 | 42,117.04 |
| MASTER LEASE PRINCIPAL | 68,923.00 | 68,923.00 | 68,923.00 | 0.00 | 100 | 68,362.20 | 68,362.20 |
| MASTER LEASE INTEREST | 2,225.00 | 4,731.47 | 4,731.47 | -2,506.47 | 213 | 2,785.93 | 2,785.93 |
| 2019 IPRB PRINCIPAL - DEBRIS TRUCKS | 65,000.00 | 60,000.00 | 60,000.00 | 5,000.00 | 92 | 0.00 | 0.00 |
| 2019 IPRB INTEREST - DEBRIS TRUCKS | 2,340.00 | 13,047.60 | 13,047.60 | -10,707.60 | 558 | 0.00 | 0.00 |
| 2020 MASTER LEASE INTERES(PRIN DEF) | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0 | 0.00 | 0.00 |
| CELL PHONES | 5,000.00 | 3,181.45 | 3,181.45 | 1,818.55 | 64 | 331.59 | 331.59 |
| MARKETING/ADVERTISING | 1,000.00 | 80.21 | 80.21 | 919.79 | 8 | 1,265.64 | 1,265.64 |
| TRAINING | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0 | 0.00 | 0.00 |
| GENERAL SUPPLIES | 8,000.00 | 2,961.51 | 2,961.51 | 5,038.49 | 37 | 240.91 | 240.91 |
| SAFETY EQUIPMENT | 2,500.00 | 528.33 | 528.33 | 1,971.67 | 21 | 0.00 | 0.00 |
| PURCHASED/REPLACEMENT GARBAGE CONT. | 28,000.00 | 18,464.25 | 18,464.25 | 9,535.75 | 66 | 14,879.35 | 14,879.35 |
| VEHICLE GAS | 45,000.00 | 18,621.03 | 18,621.03 | 26,378.97 | 41 | 17,337.99 | 17,337.99 |
| UNIFORMS | 9,650.00 | 5,148.12 | 5,148.12 | 4,501.88 | 53 | 1,318.93 | 1,318.93 |
| VEHICLES AND EQUIPMENT (DEPRECIABLE) | 0.00 | 429,417.52 | 429,417.52 | -429,417.52 | 0 | 0.00 | 0.00 |

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|--|---------------------------------------|-----------------------|-----------------------|------------------------|------------|------------------------|-----------------------|
| 432 Sanitation Subtotal | \$1,004,397.00 | \$883,420.75 | \$883,420.75 | \$120,976.25 | 88 | \$361,563.20 | \$361,563.20 |
| 433 Recycle | | | | | | | |
| RECYCLE DISPOSAL FEE | 5,400.00 | 3,071.00 | 3,071.00 | 2,329.00 | 57 | 913.00 | 913.00 |
| GENERAL SUPPLIES | 1,000.00 | 104.47 | 104.47 | 895.53 | 10 | 549.08 | 549.08 |
| 433 Recycle Subtotal | \$6,400.00 | \$3,175.47 | \$3,175.47 | \$3,224.53 | 50 | \$1,462.08 | \$1,462.08 |
| Expenditure Subtotal | \$1,010,797.00 | \$886,596.22 | \$886,596.22 | \$124,200.78 | 88 | \$363,025.28 | \$363,025.28 |
| Before Transfers | Deficiency Of Revenue Subtotal | -\$431,797.00 | -\$708,852.22 | -\$708,852.22 | 164 | \$155,266.72 | \$155,266.72 |
| Other Financing Source | | | | | | | |
| TRANSFER IN - GENERAL FUND | 431,797.00 | 0.00 | 0.00 | 431,797.00 | 0 | 0.00 | 0.00 |
| INSURANCE PROCEEDS - SANITATION | 0.00 | 4,251.23 | 4,251.23 | -4,251.23 | 0 | 0.00 | 0.00 |
| Other Financing Source Subtotal | \$431,797.00 | \$4,251.23 | \$4,251.23 | \$427,545.77 | 1 | \$0.00 | \$0.00 |
| After Transfers | Deficiency Of Revenue Subtotal | \$0.00 | -\$704,600.99 | -\$704,600.99 | 0 | \$155,266.72 | \$155,266.72 |
| 200 Gas Fund | | | | | | | |
| Revenue | | | | | | | |
| INTEREST EARNED | 50,000.00 | 8,314.42 | 8,314.42 | 41,685.58 | 17 | 29,947.00 | 29,947.00 |
| DECREASE (INCREASE) IN INVESTMENTS | 0.00 | -1,293.57 | -1,293.57 | 1,293.57 | 0 | 1,108.86 | 1,108.86 |
| NATURAL GAS REVENUE | 7,385,946.00 | 2,628,913.63 | 2,628,913.63 | 4,757,032.37 | 36 | 4,313,774.93 | 4,313,774.93 |
| SERVICE CHARGES | 60,000.00 | 23,734.99 | 23,734.99 | 36,265.01 | 40 | 22,281.32 | 22,281.32 |
| METER STA./SVC LINE FEE RECOUPMENT | 150,000.00 | 108,215.03 | 108,215.03 | 41,784.97 | 72 | 89,260.94 | 89,260.94 |
| APPLICATION FEES | 150,000.00 | 104,138.10 | 104,138.10 | 45,861.90 | 69 | 76,200.00 | 76,200.00 |
| MISCELLANEOUS REVENUE | 0.00 | 661.14 | 661.14 | -661.14 | 0 | 1,160.87 | 1,160.87 |
| GAS APPLIANCES REVENUE | 50,000.00 | 11,902.92 | 11,902.92 | 38,097.08 | 24 | 35,615.81 | 35,615.81 |
| PENALTIES REVENUE | 40,000.00 | 20,378.55 | 20,378.55 | 19,621.45 | 51 | 22,384.40 | 22,384.40 |
| FACILITY FEE REVENUE | 990,500.00 | 526,107.82 | 526,107.82 | 464,392.18 | 53 | 597,407.86 | 597,407.86 |
| BAD DEBT RECOVERY | 0.00 | 127.95 | 127.95 | -127.95 | 0 | 1,863.26 | 1,863.26 |
| Revenue Subtotal | \$8,876,446.00 | \$3,431,200.98 | \$3,431,200.98 | \$5,445,245.02 | 39 | \$5,191,005.25 | \$5,191,005.25 |
| Expenditure | | | | | | | |

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|--------------|---------------------|------------|------------------------|--------|------------------------|---------------------|
| 510 Gas | | | | | | | |
| SALARIES - GAS | 1,192,210.00 | 603,158.96 | 603,158.96 | 589,051.04 | 51 | 589,875.87 | 589,875.87 |
| OVERTIME | 18,000.00 | 12,167.33 | 12,167.33 | 5,832.67 | 68 | 10,916.14 | 10,916.14 |
| ON CALL FEE | 6,500.00 | 4,348.33 | 4,348.33 | 2,151.67 | 67 | 2,900.00 | 2,900.00 |
| TEMPORARY/CONTRACT LABOR | 0.00 | -1,294.10 | -1,294.10 | 1,294.10 | 0 | 0.00 | 0.00 |
| BONUSES (CHRISTMAS) | 4,200.00 | 0.00 | 0.00 | 4,200.00 | 0 | 9,650.12 | 9,650.12 |
| EMPLOYEE INCENTIVES | 2,500.00 | 20.55 | 20.55 | 2,479.45 | 1 | 0.00 | 0.00 |
| PAYROLL SERVICE FEES | 10,000.00 | 1,796.07 | 1,796.07 | 8,203.93 | 18 | 11,039.65 | 11,039.65 |
| EMPLOYEE HEALTH INSURANCE | 158,769.75 | 79,901.16 | 79,901.16 | 78,868.59 | 50 | 121,711.82 | 121,711.82 |
| PAYROLL TAXES - FICA/MEDI & SUTA | 0.00 | 6,463.50 | 6,463.50 | -6,463.50 | 0 | 0.00 | 0.00 |
| UNEMPLOYMENT COMPENSATION - SCESC | 0.00 | 11,861.56 | 11,861.56 | -11,861.56 | 0 | 0.00 | 0.00 |
| PAYROLL TAXES - FICA/MEDICARE | 81,449.38 | 27,410.79 | 27,410.79 | 54,038.59 | 34 | 46,327.55 | 46,327.55 |
| UNEMPLOYMENT COMPENSATION - SUTA | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 0.00 | 0.00 |
| RETIREMENT | 193,330.80 | 67,296.32 | 67,296.32 | 126,034.48 | 35 | 92,701.16 | 92,701.16 |
| WORKERS COMPENSATION - GAS | 55,151.00 | 35,690.67 | 35,690.67 | 19,460.33 | 65 | 26,825.72 | 26,825.72 |
| WORKERS COMP DEDUCTIBLE - SCMIT | 2,000.00 | 162.27 | 162.27 | 1,837.73 | 8 | -98.50 | -98.50 |
| DRUG TESTING/SCREENINGS/PRE-EMPLOYM | 1,700.00 | 1,273.60 | 1,273.60 | 426.40 | 75 | 482.11 | 482.11 |
| DEPRECIATION EXPENSE | 461,407.00 | 39,723.02 | 39,723.02 | 421,683.98 | 9 | 278,061.14 | 278,061.14 |
| LEAK CONTROL SURVEY | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0 | 0.00 | 0.00 |
| CORROSION CONTROL | 10,000.00 | 2,632.71 | 2,632.71 | 7,367.29 | 26 | 2,859.84 | 2,859.84 |
| PALMETTO UTILITIES | 10,000.00 | 5,905.28 | 5,905.28 | 4,094.72 | 59 | 4,896.47 | 4,896.47 |
| GAS ATTORNEY FEES | 50,000.00 | 14,326.62 | 14,326.62 | 35,673.38 | 29 | 11,991.97 | 11,991.97 |
| AUDIT FEES | 16,000.00 | 9,332.50 | 9,332.50 | 6,667.50 | 58 | 9,333.70 | 9,333.70 |
| FINANCIAL ADVISOR FEES | 0.00 | 700.00 | 700.00 | -700.00 | 0 | 0.00 | 0.00 |
| CONSULTING FEES | 40,000.00 | 4,161.60 | 4,161.60 | 35,838.40 | 10 | 16,920.00 | 16,920.00 |
| CALIBRATING METERS & INSPECTING | 20,000.00 | 6,751.73 | 6,751.73 | 13,248.27 | 34 | 9,962.75 | 9,962.75 |
| GAS STORM WATER FEE | 800.00 | 298.60 | 298.60 | 501.40 | 37 | 374.10 | 374.10 |
| MAINTENANCE AGREEMENTS | 15,000.00 | 15,370.28 | 15,370.28 | -370.28 | 102 | 5,821.67 | 5,821.67 |
| EQUIPMENT MAINTENANCE | 20,000.00 | 10,898.40 | 10,898.40 | 9,101.60 | 54 | 7,398.29 | 7,398.29 |
| BUILDING MAINTENANCE - OFFICE | 25,000.00 | 9,930.45 | 9,930.45 | 15,069.55 | 40 | 5,231.63 | 5,231.63 |
| BUILDING MAINTENANCE - SHOP | 3,000.00 | 5,738.21 | 5,738.21 | -2,738.21 | 191 | 1,538.10 | 1,538.10 |

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| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|--------------|---------------------|--------------|------------------------|--------|------------------------|---------------------|
| COMPUTER SUPPORT | 20,000.00 | 14,195.57 | 14,195.57 | 5,804.43 | 71 | 25,493.70 | 25,493.70 |
| SERIES 2013 INTEREST PAYMENT | 18,534.00 | 10,545.78 | 10,545.78 | 7,988.22 | 57 | 13,029.00 | 13,029.00 |
| SERIES 2105A INTEREST PAYMENT | 93,185.00 | 47,262.80 | 47,262.80 | 45,922.20 | 51 | 48,574.00 | 48,574.00 |
| GENERAL LIABILITY - SCMIRF | 13,550.00 | 0.00 | 0.00 | 13,550.00 | 0 | 0.00 | 0.00 |
| CELL PHONES | 13,000.00 | 6,224.74 | 6,224.74 | 6,775.26 | 48 | 7,858.77 | 7,858.77 |
| WEBSITE | 38,000.00 | 4,258.06 | 4,258.06 | 33,741.94 | 11 | 260.98 | 260.98 |
| ADVERTISING/MARKETING | 5,000.00 | 2,678.21 | 2,678.21 | 2,321.79 | 54 | 3,227.71 | 3,227.71 |
| CUSTOMER BILLING | 145,000.00 | 79,109.29 | 79,109.29 | 65,890.71 | 55 | 65,340.25 | 65,340.25 |
| CONFERENCES | 17,000.00 | 825.65 | 825.65 | 16,174.35 | 5 | 6,007.39 | 6,007.39 |
| OPERATOR QUALIFICATION PROGRAM | 30,000.00 | 2,181.69 | 2,181.69 | 27,818.31 | 7 | 3,509.73 | 3,509.73 |
| PUBLIC AWARENESS/PIPELINE SAFETY | 20,000.00 | 3,962.88 | 3,962.88 | 16,037.12 | 20 | 10,326.55 | 10,326.55 |
| OFFICE SUPPLIES/PRINTING/POSTAGE | 7,500.00 | 7,691.07 | 7,691.07 | -191.07 | 103 | 3,404.27 | 3,404.27 |
| MATERIALS & SUPPLIES | 225,000.00 | 113,507.94 | 113,507.94 | 111,492.06 | 50 | 122,693.33 | 122,693.33 |
| GAS METER, REGULATORS, ERT | 100,000.00 | 114,816.42 | 114,816.42 | -14,816.42 | 115 | 132,427.10 | 132,427.10 |
| UTILITIES/TELEPHONE/INTERNET-OFFICE | 31,000.00 | 17,885.22 | 17,885.22 | 13,114.78 | 58 | 18,288.06 | 18,288.06 |
| UTILITIES/PHONE/CABLE/INTERNET-SHOP | 11,000.00 | 7,411.75 | 7,411.75 | 3,588.25 | 67 | 6,662.58 | 6,662.58 |
| VEHICLE GAS/MAINTENANCE | 50,000.00 | 29,180.00 | 29,180.00 | 20,820.00 | 58 | 26,721.04 | 26,721.04 |
| COMM. SUPPORT & ECON DEV | 50,000.00 | 475.00 | 475.00 | 49,525.00 | 1 | 0.00 | 0.00 |
| BUSINESS DEV & EMPLOYEE APPREC. | 10,000.00 | 2,845.00 | 2,845.00 | 7,155.00 | 28 | 4,834.43 | 4,834.43 |
| DUES & SUBSCRIPTIONS | 35,000.00 | 12,109.75 | 12,109.75 | 22,890.25 | 35 | 13,430.16 | 13,430.16 |
| BANK CHARGES | 5,500.00 | 3,136.50 | 3,136.50 | 2,363.50 | 57 | 3,596.24 | 3,596.24 |
| CREDIT CARD SERVICE CHARGES | 60,000.00 | 27,862.51 | 27,862.51 | 32,137.49 | 46 | 34,375.68 | 34,375.68 |
| INVESTMENT FEES | 0.00 | 1,312.04 | 1,312.04 | -1,312.04 | 0 | 0.00 | 0.00 |
| UNIFORMS | 17,000.00 | 9,361.82 | 9,361.82 | 7,638.18 | 55 | 9,557.15 | 9,557.15 |
| GAS PURCHASED | 4,103,340.00 | 1,836,335.92 | 1,836,335.92 | 2,267,004.08 | 45 | 2,247,085.87 | 2,247,085.87 |
| SALES TAX | 0.00 | 17.84 | 17.84 | -17.84 | 0 | 0.00 | 0.00 |
| PSC UTILITY ASSESSMENT | 4,200.00 | 0.00 | 0.00 | 4,200.00 | 0 | 0.00 | 0.00 |
| GIS PROJECT | 75,000.00 | 45,907.50 | 45,907.50 | 29,092.50 | 61 | 42,240.00 | 42,240.00 |
| GAS VEHICLES/EQUIPMENT | 0.00 | -84.36 | -84.36 | 84.36 | 0 | 0.00 | 0.00 |
| COVID-19 EXPENDITURES | 0.00 | 77.49 | 77.49 | -77.49 | 0 | 0.00 | 0.00 |
| GAS APPLIANCES-MATERIALS & SUPPLIES | 40,000.00 | 2,810.61 | 2,810.61 | 37,189.39 | 7 | 24,947.50 | 24,947.50 |

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| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|---------------------------------------|-----------------------|-----------------------|------------------------|--------------|------------------------|-----------------------|
| MISCELLANEOUS | 0.00 | 54.57 | 54.57 | -54.57 | 0 | 2,131.15 | 2,131.15 |
| RESERVE | 528,433.07 | 0.00 | 0.00 | 528,433.07 | 0 | 0.00 | 0.00 |
| FOX CHASE | 0.00 | 9,432.10 | 9,432.10 | -9,432.10 | 0 | 0.00 | 0.00 |
| EQUIPMENT (NON-DEPRECIABLE) | 5,000.00 | 4,471.08 | 4,471.08 | 528.92 | 89 | 952.94 | 952.94 |
| FURNITURE, FIX.&COMPUTERS (NON-DEP) | 0.00 | 953.21 | 953.21 | -953.21 | 0 | 2,030.18 | 2,030.18 |
| CONSTRUCTION CONTRACT WORK | 25,000.00 | 559.70 | 559.70 | 24,440.30 | 2 | 18,693.15 | 18,693.15 |
| 510 Gas Subtotal | \$8,244,260.00 | \$3,395,401.76 | \$3,395,401.76 | \$4,848,858.24 | 41 | \$4,164,420.21 | \$4,164,420.21 |
| Expenditure Subtotal | \$8,244,260.00 | \$3,395,401.76 | \$3,395,401.76 | \$4,848,858.24 | 41 | \$4,164,420.21 | \$4,164,420.21 |
| Before Transfers | Excess Of Revenue Subtotal | \$632,186.00 | \$35,799.22 | \$35,799.22 | 6 | \$1,026,585.04 | \$1,026,585.04 |
| Other Financing Use | | | | | | | |
| 510 Gas | | | | | | | |
| TRANSFER OUT-GENERAL FUND (SPEC/ED) | 100,000.00 | 41,666.65 | 41,666.65 | 58,333.35 | 42 | 58,333.35 | 58,333.35 |
| TRANFER OUT - ROAD FUND | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0 | 0.00 | 0.00 |
| TRANSFER OUT - GENERAL FUND | 490,186.00 | 204,243.75 | 204,243.75 | 285,942.25 | 42 | 256,775.17 | 256,775.17 |
| 510 Gas Subtotal | \$640,186.00 | \$245,910.40 | \$245,910.40 | \$394,275.60 | 38 | \$315,108.52 | \$315,108.52 |
| Other Financing Use Subtotal | \$640,186.00 | \$245,910.40 | \$245,910.40 | \$394,275.60 | 38 | \$315,108.52 | \$315,108.52 |
| After Transfers | Deficiency Of Revenue Subtotal | -\$8,000.00 | -\$210,111.18 | -\$210,111.18 | 2,626 | \$711,476.52 | \$711,476.52 |
| 411 Sewer/Stormwater Fund | | | | | | | |
| Revenue | | | | | | | |
| INTEREST INCOME | 11,000.00 | 459.48 | 459.48 | 10,540.52 | 4 | 5,353.83 | 5,353.83 |
| SEWER MAINTENANCE FEE- GREENVILLE | 1,082,926.00 | 615,982.73 | 615,982.73 | 466,943.27 | 57 | 627,074.55 | 627,074.55 |
| SEWER MAINTENANCE FEE - LAURENS | 74,000.00 | 22,501.20 | 22,501.20 | 51,498.80 | 30 | 43,390.80 | 43,390.80 |
| SEWER TAP FEE REVENUE | 70,000.00 | 79,500.00 | 79,500.00 | -9,500.00 | 114 | 36,250.00 | 36,250.00 |
| Revenue Subtotal | \$1,237,926.00 | \$718,443.41 | \$718,443.41 | \$519,482.59 | 58 | \$712,069.18 | \$712,069.18 |
| Expenditure | | | | | | | |
| 434 Sewer Operations/Maint | | | | | | | |
| SALARIES - SEWER/STORMWATER | 301,601.00 | 84,674.42 | 84,674.42 | 216,926.58 | 28 | 131,792.03 | 131,792.03 |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|------------------------------------|-------------|---------------------|-----------|------------------------|--------|------------------------|---------------------|
| OVERTIME - SEWER/STORMWATER | 1,950.00 | 732.36 | 732.36 | 1,217.64 | 38 | 1,871.49 | 1,871.49 |
| CHRISTMAS BONUS | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 1,069.76 | 1,069.76 |
| PAYROLL SERVICE FEES | 10,000.00 | 592.38 | 592.38 | 9,407.62 | 6 | 1,312.84 | 1,312.84 |
| EMPLOYEE HEALTH INSURANCE | 42,222.00 | 17,387.29 | 17,387.29 | 24,834.71 | 41 | 18,770.71 | 18,770.71 |
| PAYROLL TAXES - FICA/MEDICARE | 21,420.00 | 6,494.72 | 6,494.72 | 14,925.28 | 30 | 9,624.83 | 9,624.83 |
| UNEMPLOYMENT COMPENSATION - SUTA | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 433.06 | 433.06 |
| RETIREMENT | 43,568.00 | 9,403.93 | 9,403.93 | 34,164.07 | 22 | 19,563.15 | 19,563.15 |
| WORKERS COMP - SEWER | 6,651.00 | 4,851.20 | 4,851.20 | 1,799.80 | 73 | 3,395.81 | 3,395.81 |
| WORKERS COMP DEDUCTIBLE | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 | 0.00 | 0.00 |
| DRUG TESTING / PHYSICAL/SCREENINGS | 500.00 | 46.37 | 46.37 | 453.63 | 9 | 503.00 | 503.00 |
| DEPRECIATION EXPENSE | 220,000.00 | 18,269.21 | 18,269.21 | 201,730.79 | 8 | 127,884.47 | 127,884.47 |
| ATTORNEY FEES | 28,000.00 | 14,984.26 | 14,984.26 | 13,015.74 | 54 | 14,291.76 | 14,291.76 |
| CONSULTING FEES | 15,000.00 | 5,905.00 | 5,905.00 | 9,095.00 | 39 | 2,175.00 | 2,175.00 |
| AUDIT FEES | 3,100.00 | 0.00 | 0.00 | 3,100.00 | 0 | 0.00 | 0.00 |
| SEWER NORMAL SEWER LINE MAINT | 23,000.00 | 4,563.53 | 4,563.53 | 18,436.47 | 20 | 11,198.70 | 11,198.70 |
| OUTSIDE GIS | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0 | 546.25 | 546.25 |
| BUILDING MAINTENANCE | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0 | 120.00 | 120.00 |
| COMPUTER SUPPORT | 2,000.00 | 379.47 | 379.47 | 1,620.53 | 19 | 270.69 | 270.69 |
| VEHICLE MAINTENANCE / REPAIRS | 18,000.00 | 2,538.64 | 2,538.64 | 15,461.36 | 14 | 10,676.09 | 10,676.09 |
| GENERAL LIABILITY - SCMIRF | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 0 | 0.00 | 0.00 |
| CELL PHONE/DATA USAGE | 1,700.00 | 670.48 | 670.48 | 1,029.52 | 39 | 1,107.73 | 1,107.73 |
| ADVERTISING | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0 | 295.96 | 295.96 |
| GREENVILLE WATER BILLING FEES | 40,750.00 | 26,246.66 | 26,246.66 | 14,503.34 | 64 | 26,611.25 | 26,611.25 |
| LAURENS WATER BILLING FEE | 6,500.00 | 4,808.10 | 4,808.10 | 1,691.90 | 74 | 3,181.50 | 3,181.50 |
| CONFERENCES | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0 | 0.00 | 0.00 |
| TRAINING | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0 | 0.00 | 0.00 |
| PERSONAL SAFETY EQUIPMENT | 1,000.00 | 269.12 | 269.12 | 730.88 | 27 | 50.97 | 50.97 |
| GENERAL SUPPLIES/POSTAGE | 5,000.00 | 527.42 | 527.42 | 4,472.58 | 11 | 2,530.99 | 2,530.99 |
| SEWER UTILITIES | 1,000.00 | 463.19 | 463.19 | 536.81 | 46 | 367.29 | 367.29 |
| VEHICLE GAS | 8,500.00 | 6,523.55 | 6,523.55 | 1,976.45 | 77 | 3,363.56 | 3,363.56 |
| DUES/SUBSCRIPTIONS | 4,000.00 | 3,378.34 | 3,378.34 | 621.66 | 84 | 3,745.84 | 3,745.84 |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|--|-----------------------------------|---------------------|---------------------|------------------------|------------------|------------------------|---------------------|
| BANK CHARGES | 5,500.00 | 4,025.00 | 4,025.00 | 1,475.00 | 73 | 3,960.00 | 3,960.00 |
| SEWER STAFF UNIFORMS | 3,200.00 | 1,267.22 | 1,267.22 | 1,932.78 | 40 | 1,989.22 | 1,989.22 |
| 434 Sewer Operations/Maint Subtotal | \$841,162.00 | \$219,001.86 | \$219,001.86 | \$622,160.14 | 26 | \$402,703.95 | \$402,703.95 |
| 490 Sewer Bond | | | | | | | |
| ENGINEERING FEE IN HOUSE | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0 | 8,461.93 | 8,461.93 |
| REPAIR/REHABILITATION | 150,000.00 | 57,162.52 | 57,162.52 | 92,837.48 | 38 | 1,131.21 | 1,131.21 |
| SEWER LIFT STATION | 56,400.00 | 18,301.00 | 18,301.00 | 38,099.00 | 32 | 15,750.00 | 15,750.00 |
| 490 Sewer Bond Subtotal | \$306,400.00 | \$75,463.52 | \$75,463.52 | \$230,936.48 | 25 | \$25,343.14 | \$25,343.14 |
| 491 Debt Service | | | | | | | |
| INTEREST EXPENSE | 90,363.00 | 42,099.31 | 42,099.31 | 48,263.69 | 47 | 46,143.75 | 46,143.75 |
| 491 Debt Service Subtotal | \$90,363.00 | \$42,099.31 | \$42,099.31 | \$48,263.69 | 47 | \$46,143.75 | \$46,143.75 |
| Expenditure Subtotal | \$1,237,925.00 | \$336,564.69 | \$336,564.69 | \$901,360.31 | 27 | \$474,190.84 | \$474,190.84 |
| Before Transfers | Excess Of Revenue Subtotal | \$1.00 | \$381,878.72 | \$381,878.72 | 1,187,872 | \$237,878.34 | \$237,878.34 |
| After Transfers | Excess Of Revenue Subtotal | \$1.00 | \$381,878.72 | \$381,878.72 | 1,187,872 | \$237,878.34 | \$237,878.34 |
| 519 Seized Fund | | | | | | | |
| Revenue | | | | | | | |
| INTEREST EARNED | 0.00 | 8.21 | 8.21 | -8.21 | 0 | 8.07 | 8.07 |
| Revenue Subtotal | \$0.00 | \$8.21 | \$8.21 | -\$8.21 | 0 | \$8.07 | \$8.07 |
| After Transfers | Excess Of Revenue Subtotal | \$0.00 | \$8.21 | \$8.21 | 0 | \$8.07 | \$8.07 |
| 520 Forfeiture Fund | | | | | | | |
| Revenue | | | | | | | |
| FORFEITURE REVENUE | 0.00 | 15,073.43 | 15,073.43 | -15,073.43 | 0 | 228.45 | 228.45 |
| Revenue Subtotal | \$0.00 | \$15,073.43 | \$15,073.43 | -\$15,073.43 | 0 | \$228.45 | \$228.45 |
| After Transfers | Excess Of Revenue Subtotal | \$0.00 | \$15,073.43 | \$15,073.43 | 0 | \$228.45 | \$228.45 |
| 525 Victim Services Fund | | | | | | | |

REVENUE & EXPENDITURE STATEMENT

07/01/2020 To 01/31/2021

CITY OF FOUNTAIN INN

FY 2020-2021

| Account | Budget (\$) | Current Period (\$) | YTD (\$) | Remaining Balance (\$) | % Used | Prior Year Period (\$) | Prior Year YTD (\$) |
|-------------------------------------|-----------------------------------|------------------------|------------------------|------------------------|---------------|------------------------|-----------------------|
| Revenue | | | | | | | |
| VICTIM SERVICES REVENUE | 5,639.00 | 1,256.98 | 1,256.98 | 4,382.02 | 22 | 2,802.26 | 2,802.26 |
| VICTIM CONVICTION SURCHARGE REVENUE | 1,482.00 | 350.00 | 350.00 | 1,132.00 | 24 | 993.80 | 993.80 |
| INTEREST EARNED | 83.00 | 80.09 | 80.09 | 2.91 | 96 | 78.42 | 78.42 |
| Revenue Subtotal | \$7,204.00 | \$1,687.07 | \$1,687.07 | \$5,516.93 | 23 | \$3,874.48 | \$3,874.48 |
| Expenditure | | | | | | | |
| 412 Judicial | | | | | | | |
| VICTIM SERVICES EXPENDITURES | 7,204.00 | 0.00 | 0.00 | 7,204.00 | 0 | 0.00 | 0.00 |
| 412 Judicial Subtotal | \$7,204.00 | \$0.00 | \$0.00 | \$7,204.00 | 0 | \$0.00 | \$0.00 |
| Expenditure Subtotal | \$7,204.00 | \$0.00 | \$0.00 | \$7,204.00 | 0 | \$0.00 | \$0.00 |
| Before Transfers | Excess Of Revenue Subtotal | \$0.00 | \$1,687.07 | \$1,687.07 | 0 | \$3,874.48 | \$3,874.48 |
| After Transfers | Excess Of Revenue Subtotal | \$0.00 | \$1,687.07 | \$1,687.07 | 0 | \$3,874.48 | \$3,874.48 |
| 541 Eudl Police Fund | | | | | | | |
| Revenue | | | | | | | |
| GRANT REVENUE | 0.00 | 3,500.00 | 3,500.00 | -3,500.00 | 0 | 1,974.00 | 1,974.00 |
| Revenue Subtotal | \$0.00 | \$3,500.00 | \$3,500.00 | -\$3,500.00 | 0 | \$1,974.00 | \$1,974.00 |
| Expenditure | | | | | | | |
| 421 Police | | | | | | | |
| ALCOHOL ENFORCEMENT COMPLIANCE | 0.00 | 936.00 | 936.00 | -936.00 | 0 | 220.00 | 220.00 |
| 421 Police Subtotal | \$0.00 | \$936.00 | \$936.00 | -\$936.00 | 0 | \$220.00 | \$220.00 |
| Expenditure Subtotal | \$0.00 | \$936.00 | \$936.00 | -\$936.00 | 0 | \$220.00 | \$220.00 |
| Before Transfers | Excess Of Revenue Subtotal | \$0.00 | \$2,564.00 | \$2,564.00 | 0 | \$1,754.00 | \$1,754.00 |
| After Transfers | Excess Of Revenue Subtotal | \$0.00 | \$2,564.00 | \$2,564.00 | 0 | \$1,754.00 | \$1,754.00 |
| GRAND TOTAL | -\$13,021.61 | -\$2,679,638.51 | -\$2,679,638.51 | \$2,666,616.90 | 20,578 | \$2,163,329.12 | \$2,163,329.12 |

CITY ADMINISTRATOR REPORT



Agenda Date: April 8, 2021

To: Mayor and City Council

From: Shawn M. Bell, ICMA-CM
City Administrator

Special Events

- City Serve/Clean-Up Day
 - April 10 from 8:30 a.m. – noon
 - Sign-up online at www.fountaininn.org
- 15th Annual Mac Arnold Cornbread & Collard Greens Blues Festival
 - April 24 from 4:00 p.m. – 10:00 p.m.
- Farmers Market
 - May 22 – August 28; Saturdays from 8:00 a.m. – noon
- Sounds of Summer
 - June 4 – August 27; Fridays from 7:00 p.m. – 9:30 p.m.
- Jeff Lynch Bike Night
 - September 11 from 6:00 p.m. – 10:00 p.m.
- Fall Market
 - September 18 – October 29; Saturdays from 8:00 a.m. – noon
- Fall Music Series
 - October 1-29; Fridays from 7:00 p.m. – 9:30 p.m.
- Halloween Movie Night
 - October 30 from 7:00 p.m. – 9:00 p.m.

Human Resources

- Personnel
 - Public Relations Manager applications under review
 - Recruiting for “C” Shift Firefighter
 - Gas Superintendent posting closed on April 7
 - Three Public Works CDL employees in a “temp to perm” status
 - Two Public Works Maintenance (Crew) Worker employees in a “temp to perm” status

Natural Gas

- Deliveries for March 2021
 - Gas volume of 97,296 Dekatherms

- Gas consumption for March 2021 was up 13% from March 2020, and up over 7% from the March five-year average
- Gas consumption (July-March) is up 4,382 Dekatherms above forecast
- Services for March 2021
 - 52 new applications for service
 - 10,023 active customers
 - We are planning a small celebration in May or June... more details to follow.
 - 8,982 feet of new service lines have been installed year-to-date
 - 8,318 feet of new gas main lines have been installed year-to-date
- Gas Prices/Rates
 - The price of natural gas for April settled at \$2.586 per Dekatherm, which represents a \$0.27 decrease over March's price
 - FING had the third-lowest natural gas rates for March 2021 for all of NC/SC/VA systems surveyed
- Operations
 - Phone gas survey is scheduled for May 10-14
 - This is how we measure the effectiveness of our public awareness program as required by State and Federal law
 - A new and improved safety manual has been introduced to FING employees
 - Provided clear guidelines and expectations regarding Gas Department safety standards
 - Annual leak survey has been completed; very few leaks were found and they have been scheduled for repair as soon as possible
 - High-pressure gas supply line has been installed at the new Fox Hill Business/Industrial Park

Parks & Recreation

- Spring Baseball/Softball
 - Games start the week of April 12
 - Picture Day/Opening Day on April 17
- Splash Pad opened on Friday, April 2

Planning & Development

- March 2021 Permitting
 - 40 construction permits with a total valuation of \$5,446,938
 - 187 inspections

Public Works

- May Spring Cleaning
 - Residents will have the ability to schedule their bulky item pickups this year via email/phone

Police

- 1st Annual Special Needs Awareness Superhero Run/Walk 5K on April 24 at 8:00 a.m.

March 2021 Fire Report

- (1) We ran 189 calls this month.
- (2) Vehicle Maintenance was \$1139.52.
- (3) Fuel costs were \$1320.66.
- (4) We filled one of the two open firefighter positions.
- (5) We have one firefighter position open.
- (6) Continue to review plans for new businesses and subdivisions.
- (7) Overall Budget in good shape.

Fountain Inn Fire Department

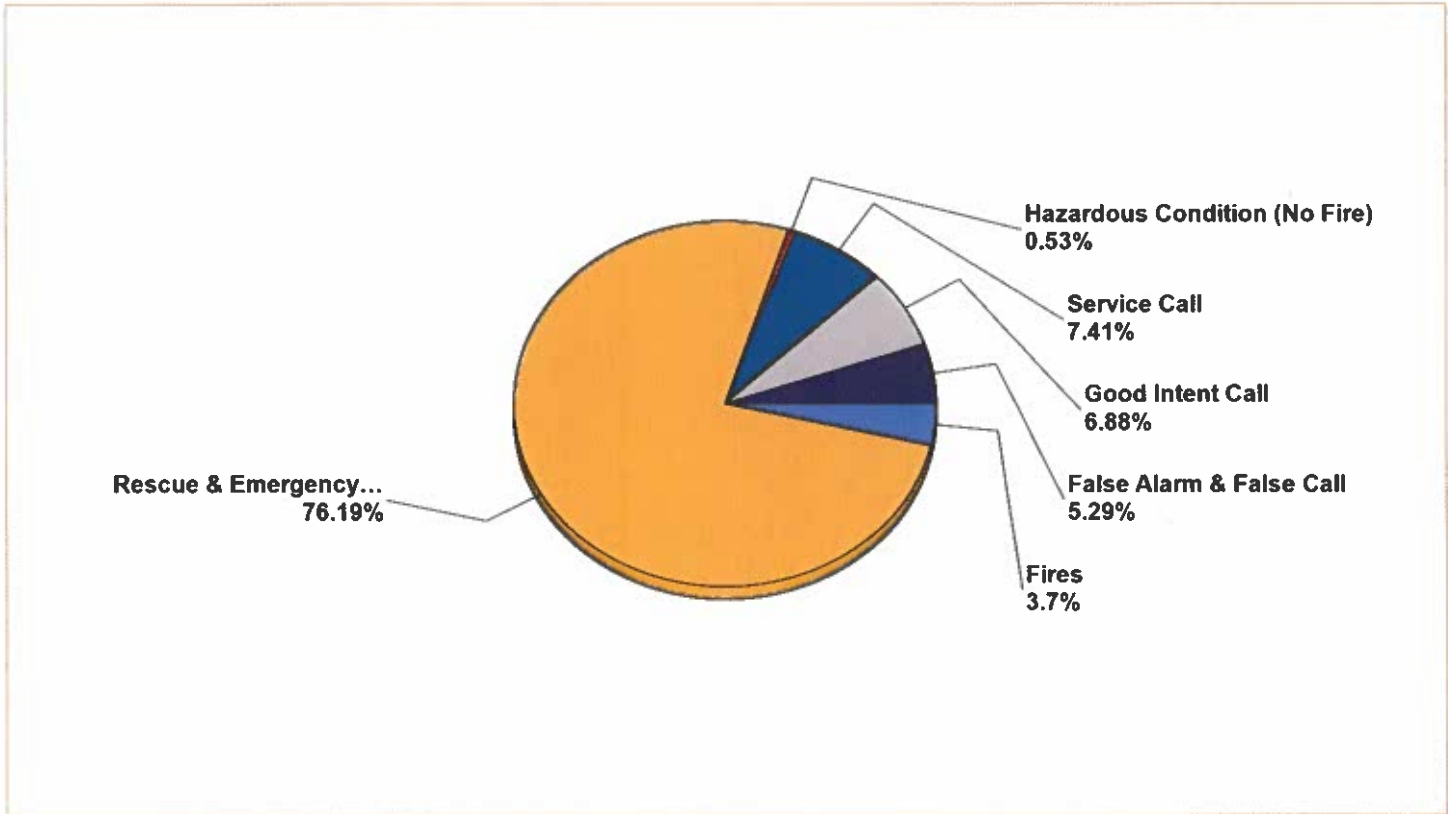


Fountain Inn, SC

This report was generated on 4/2/2021 2:39:04 PM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2021 | End Date: 03/31/2021



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|-------------|
| Fires | 7 | 3.7% |
| Rescue & Emergency Medical Service | 144 | 76.19% |
| Hazardous Condition (No Fire) | 1 | 0.53% |
| Service Call | 14 | 7.41% |
| Good Intent Call | 13 | 6.88% |
| False Alarm & False Call | 10 | 5.29% |
| TOTAL | 189 | 100% |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type

| INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|--|-------------|-------------|
| 100 - Fire, other | 1 | 0.53% |
| 111 - Building fire | 3 | 1.59% |
| 140 - Natural vegetation fire, other | 1 | 0.53% |
| 143 - Grass fire | 2 | 1.06% |
| 311 - Medical assist, assist EMS crew | 111 | 58.73% |
| 320 - Emergency medical service, other | 1 | 0.53% |
| 321 - EMS call, excluding vehicle accident with injury | 20 | 10.58% |
| 322 - Motor vehicle accident with injuries | 9 | 4.76% |
| 324 - Motor vehicle accident with no injuries. | 3 | 1.59% |
| 440 - Electrical wiring/equipment problem, other | 1 | 0.53% |
| 500 - Service Call, other | 5 | 2.65% |
| 510 - Person in distress, other | 1 | 0.53% |
| 550 - Public service assistance, other | 1 | 0.53% |
| 551 - Assist police or other governmental agency | 1 | 0.53% |
| 552 - Police matter | 1 | 0.53% |
| 553 - Public service | 1 | 0.53% |
| 561 - Unauthorized burning | 1 | 0.53% |
| 571 - Cover assignment, standby, moveup | 3 | 1.59% |
| 600 - Good intent call, other | 1 | 0.53% |
| 611 - Dispatched & cancelled en route | 11 | 5.82% |
| 622 - No incident found on arrival at dispatch address | 1 | 0.53% |
| 700 - False alarm or false call, other | 3 | 1.59% |
| 710 - Malicious, mischievous false call, other | 1 | 0.53% |
| 715 - Local alarm system, malicious false alarm | 1 | 0.53% |
| 731 - Sprinkler activation due to malfunction | 1 | 0.53% |
| 733 - Smoke detector activation due to malfunction | 1 | 0.53% |
| 735 - Alarm system sounded due to malfunction | 1 | 0.53% |
| 743 - Smoke detector activation, no fire - unintentional | 2 | 1.06% |
| TOTAL INCIDENTS: | 189 | 100% |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



CITY OF FOUNTAIN INN
 DETAIL ACCOUNT INQUIRY BY FUND

FY 2020-2021

PERIOD: 03/01/2021 TO 03/31/2021

| 100-422-435-001 VEHICLE MAINTENANCE | | | | BUDGET | PERIOD TO DATE | ENC AMT | REM BAL |
|---|-----|---|------------------|-----------|----------------|---------|-----------|
| | | | | 37,500.00 | 1,139.52 | 0.00 | 15,107.57 |
| DATE | MOD | REFERENCE | JE # or VOUCHER# | CHECK# | DEBIT | CREDIT | BALANCE |
| | | BALANCE FORWARD | | | | | 21,252.91 |
| 03/31/2021 | AP | B. W. BURDETTE & SON 684638 THRU 68522 | 155469 | 260 | 13.77 | | 21,266.68 |
| | | NOTES: GENERAL SUPPLIES/HARDWARE SUPPLIES | | | | | |
| 03/31/2021 | AP | B. W. BURDETTE & SON 684638 THRU 68522 | 155469 | 260 | 2.83 | | 21,269.51 |
| | | NOTES: GENERAL SUPPLIES/HARDWARE SUPPLIES | | | | | |
| 03/31/2021 | AP | GOODYEAR TIRE & RUBBER COMPANY 206 | 155703 | 378 | 1,038.97 | | 22,308.48 |
| | | NOTES: TIRES FOR FORD TRUCK | | | | | |
| 03/31/2021 | AP | O'REILLY AUTO PARTS 4562-171955 | 155622 | 165967 | 5.08 | | 22,313.56 |
| | | NOTES: COPPER RING - FIRE DEPT | | | | | |
| 03/31/2021 | AP | O'REILLY AUTO PARTS 4562-172347 | 155651 | 165967 | 52.41 | | 22,365.97 |
| | | NOTES: VEHICLE MAINTENANCE - FIRE DEPT | | | | | |
| 03/31/2021 | AP | O'REILLY AUTO PARTS 4562-174588 | 155717 | 166048 | 26.46 | | 22,392.43 |
| | | NOTES: COPPER LUGS/HEAT SHRINKS - FIRE DEPT | | | | | |
| SUBTOTALS FOR ACCOUNT 100-422-435-001 : | | | | | 1,139.52 | 0.00 | |
| | | | | | 1,139.52 | 0.00 | |

March Vehicle Maintenance

1139.52



Fuel Report-Summary by Sub-Agency

By: Actual Transaction Dates 3/1/2021 to 3/31/2021

South Carolina

Report is restricted to City of Fountain Inn

| Agency | Level 1 | Level 2 | Purchase Type | Quantity | |
|--------------------------|----------------------|---------|---------------|-----------------|--------------------|
| T23001 | City of Fountain Inn | | | | |
| | ADMIN | | Fuel: | 34.04 | \$82.82 |
| | FIRE | | Fuel: | 580.40 | \$1,491.18 |
| | FIRE DEPT | | Fuel: | 63.47 | \$155.47 |
| | GAS | | Fuel: | 1,220.95 | \$2,983.45 |
| | Gas Dept | | Fuel: | 207.85 | \$503.78 |
| | POLICE | | Fuel: | 2,157.01 | \$5,256.13 |
| | POLICE | | Other: | 42.43 | \$111.17 |
| | PUBLIC WORKS | | Fuel: | 62.42 | \$152.03 |
| | RECREATION | | Fuel: | 101.60 | \$242.35 |
| | Sanitation | | Fuel: | 610.59 | \$1,569.10 |
| | SEWER | | Fuel: | 603.98 | \$1,570.86 |
| | SOLID WASTE | | Fuel: | 224.47 | \$556.95 |
| | STREETS | | Fuel: | 925.84 | \$2,422.74 |
| Total for T23001: | | | | 6,835.05 | \$17,098.03 |
| Grand Total: | | | | 34.04 | \$17,098.03 |

March Fuel Cost

\$ 1646.65

BUDGET REPORT BY ACCOUNT - EXPENDITURE

City Of Fountain Inn

Fiscal Year Start Date: 07/01/2020

FY 2020-2021

Current Period End Date: 03/31/2021

Ideal Remaining Percent: **25 %**

| Account | Budgeted | Current | Year To Date | Encumbrance | Remaining Balance | PCT |
|--|------------|------------|--------------|-------------|-------------------|-----|
| 100-422-110-001 Salaries - Fire | 902,959.98 | 0.00 | 448,841.92 | 0.00 | 454,118.06 | 50 |
| 100-422-110-002 Salaries - Fd Dispatchers | 113,675.74 | 0.00 | 0.00 | 0.00 | 113,675.74 | 100 |
| 100-422-110-003 Salaries - Part-Time | 4,000.00 | 0.00 | 334.25 | 0.00 | 3,665.75 | 92 |
| 100-422-110-004 Salaries - Sleep Time | 17,500.00 | 0.00 | 6,893.25 | 0.00 | 10,606.75 | 61 |
| 100-422-130-001 Overtime | 3,500.00 | 0.00 | 1,325.21 | 0.00 | 2,174.79 | 62 |
| 100-422-130-002 Overtime - Dispatchers | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 100 |
| 100-422-130-004 Firefighter Of The Month/Year | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 100 |
| 100-422-140-001 Year End Bonus | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 100 |
| 100-422-140-002 Education Incentive - Firefighte | 20,000.00 | 0.00 | 2,750.00 | 0.00 | 17,250.00 | 86 |
| 100-422-210-001 Employee Health Insurance | 183,932.00 | 94.76 | 111,256.20 | 0.00 | 72,675.80 | 40 |
| 100-422-213-001 Health Screening | 0.00 | 0.00 | 5,685.40 | 0.00 | -5,685.40 | 0 |
| 100-422-220-002 Payroll Taxes - Social Security, | 81,299.28 | 0.00 | 33,963.39 | 0.00 | 47,335.89 | 58 |
| 100-422-220-003 Unemployment Compensation | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100 |
| 100-422-230-001 State Retirement | 200,311.64 | 0.00 | 76,123.65 | 0.00 | 124,187.99 | 62 |
| 100-422-260-001 Workers Compensation | 40,607.87 | 0.00 | 33,117.63 | 0.00 | 7,490.24 | 18 |
| 100-422-261-001 Workers Comp Deductible | 5,000.00 | 70.00 | 4,521.61 | 0.00 | 478.39 | 10 |
| 100-422-270-001 Drug Testing / Physical/Screen | 6,000.00 | 0.00 | 241.00 | 0.00 | 5,759.00 | 96 |
| 100-422-430-001 Portable Radio Maintenance | 2,200.00 | 31.07 | 942.24 | 0.00 | 1,257.76 | 57 |
| 100-422-430-004 Repeater Maintenance | 1,600.00 | 0.00 | 211.27 | 0.00 | 1,388.73 | 87 |
| 100-422-430-005 Operating Equipment Maintenz | 16,000.00 | 747.81 | 11,902.24 | 0.00 | 4,097.76 | 26 |
| 100-422-431-001 Station Maintenance | 10,000.00 | 1,433.95 | 11,355.30 | 5,601.25 | -6,956.55 | -70 |
| 100-422-431-002 Landscaping | 500.00 | 0.00 | 67.55 | 0.00 | 432.45 | 86 |
| 100-422-432-001 Computer Support | 24,000.00 | 1,270.42 | 17,466.73 | 0.00 | 6,533.27 | 27 |
| 100-422-435-001 Vehicle Maintenance | 37,500.00 | 1,139.52 | 22,392.43 | 0.00 | 15,107.57 | 40 |
| 100-422-471-001 2015 Go Bond Principal Paym | 105,229.10 | 106,139.33 | 106,139.33 | 0.00 | -910.23 | -1 |
| 100-422-471-002 2015 Go Bond Interest Payme | 1,820.46 | 0.00 | 0.00 | 0.00 | 1,820.46 | 100 |
| 100-422-471-003 2018 Lease Purchase Principa | 6,426.39 | 0.00 | 0.00 | 0.00 | 6,426.39 | 100 |
| 100-422-471-004 2018 Lease Purchase Interest | 604.08 | 0.00 | 0.00 | 0.00 | 604.08 | 100 |
| 100-422-471-005 2019 Iprb Principal | 122,000.00 | 0.00 | 122,000.00 | 0.00 | 0.00 | 0 |
| 100-422-471-006 2019 Iprb Interest | 41,566.40 | 0.00 | 41,566.40 | 0.00 | 0.00 | 0 |
| 100-422-520-001 General Liability - Scmirf | 24,000.00 | 0.00 | 100.00 | 0.00 | 23,900.00 | 100 |
| 100-422-530-001 Telephone | 7,000.00 | 529.15 | 5,439.48 | 0.00 | 1,560.52 | 22 |
| 100-422-530-002 Cell Phones | 1,300.00 | 0.00 | 566.19 | 0.00 | 733.81 | 56 |
| 100-422-545-001 Professional Fees | 1,000.00 | 0.00 | 1,060.96 | 0.00 | -60.96 | -6 |
| 100-422-580-002 Conferences | 2,500.00 | 0.00 | 150.00 | 0.00 | 2,350.00 | 94 |
| 100-422-583-002 Training | 5,000.00 | 0.00 | 2,782.65 | 0.00 | 2,217.35 | 44 |
| 100-422-610-001 General Supplies | 5,000.00 | 13.93 | 3,677.79 | 0.00 | 1,322.21 | 26 |
| 100-422-610-002 Office Supplies/Printing | 2,300.00 | 158.42 | 624.51 | 0.00 | 1,675.49 | 73 |
| 100-422-610-003 Prevention | 1,500.00 | 0.00 | 998.72 | 0.00 | 501.28 | 33 |
| 100-422-622-001 Utilities | 17,000.00 | 608.69 | 8,921.42 | 0.00 | 8,078.58 | 48 |
| 100-422-626-001 Vehicle Gas | 16,500.00 | 0.00 | 14,450.17 | 0.00 | 2,049.83 | 12 |
| 100-422-640-001 Publications Dues/Subscriber | 2,140.00 | 0.00 | 820.00 | 0.00 | 1,320.00 | 62 |
| 100-422-656-001 Uniforms | 16,000.00 | 844.03 | 7,897.83 | 0.00 | 8,102.17 | 51 |
| 100-422-743-010 Scmit Grant | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 100 |
| 100-422-800-000 Covid-19 Expenditures | 0.00 | 0.00 | 4,496.00 | 0.00 | -4,496.00 | 0 |
| 100-422-810-002 Innovapad Expenditures | 13,000.00 | 0.00 | 7,298.24 | 0.00 | 5,701.76 | 44 |
| 100-422-860-015 Furniture, Fix.&Computers (No | 7,500.00 | 0.00 | 1,123.37 | 0.00 | 6,376.63 | 85 |
| 100-422-880-000 Capital-Building Impr (Depreci | 30,000.00 | 0.00 | 44,204.00 | 0.00 | -14,204.00 | -47 |
| 100-422-880-002 Land Improvements | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 100 |
| 100-422-880-006 Vehicles/Equipment (Deprecial | 33,000.00 | 0.00 | 31,307.06 | 0.00 | 1,692.94 | 5 |

BUDGET REPORT BY ACCOUNT - EXPENDITURE

Fiscal Year Start Date: 07/01/2020
Current Period End Date: 03/31/2021

City Of Fountain Inn
FY 2020-2021
Ideal Remaining Percent: 25 %

| Account | Budgeted | Current | Year To Date | Encumbrance | Remaining Balance | PCT |
|---------------------------------|-----------------------|---------------------|-----------------------|--------------------|--------------------------|------------|
| Report Total Expenditure | \$2,163,572.94 | \$113,081.08 | \$1,195,015.39 | \$5,601.25 | \$962,956.30 | 45 |

Memorandum

To: Fountain Inn Mayor & City Council
Shawn Bell, City Administrator
Sandra Woods, City Clerk

From: Eduardo Noriega
Fountain Inn Natural Gas Director

Date: April 5, 2021

The following is the gas department update for the month of March 2021.

- **Delivery of natural gas**
 - We have 10,023 new and active customers. We plan a small celebration in May or June, more details to follow.
 - Gas volume purchased 97,296 Dekatherms in March.
 - Gas consumption for March was up close to 13% from last March, and up over 7% from the March 5-year average.
 - Natural gas consumption (July-March) is up 4,382 Dths above forecast.
 - **Service Applications**
 - 52 applications for new service lines
 - **New main/service line installations**
 - New gas main lines installed; 2021 YTD: 8,318 feet.
 - New service lines installed; 2021 YTD: 8,982 feet.
 - **Residential Developments**
 - We are currently working on 26 subdivisions, either installing main, service lines or both. These 26 subdivisions have an additional 876 remaining homes to be constructed and FING will be providing gas service.
 - There are 19 new subdivisions under consideration, which have the potential to add an additional 2,737 new homes to our gas system.
 - **Gas Supply**
 - The price of natural gas for the month of April settled at \$2.586 per Dekatherm, this represents a decrease over March's price of \$0.27 per Dekatherm.
 - We anticipate gas prices to remain stable during the next few months in the mid to lower \$2's.
-

- **Gas Operations**

- The high-pressure gas supply line has been installed at the new Fox Hill Industrial Park. We have received word that the new building will soon have tenants and will start using gas.
- We have introduced a new and improved safety manual to gas employees, this manual provides clear guidelines and expectations regarding gas department safety standards.
- The annual leak survey was completed, very few leaks were found, and these are being schedule for repairs as soon as possible.

- **Office Administration**

- The lobby at the main office is now, foot traffic has been very light the first few weeks.
- The phone gas safety survey is scheduled for May 10th-14th. This is how we measure the effectiveness of our public awareness program as required by State and Federal Regulators.

- **SC/NC Gas Rates Comparisons**

The rates comparison for the Carolinas systems-March 2021 Rates:

See table on next page.

NORTH CAROLINA/SOUTH CAROLINA/VIRGINIA GAS RATE COMPARISONS

March 2021

| COMPANY | SERVICE CLASS | METER CHARGE PER MONTH | AVEWRAGE RATE PER THERM | AVG. USAGE THERMS | TOTAL COST PER MONTH |
|---------------------------|----------------------|-------------------------------|--------------------------------|--------------------------|-----------------------------|
| GREENWOOD CPW, SC | Residential | \$10.00 | \$0.84560 | 50.00 | \$52.28 |
| PIEDMONT, SC | Residential | \$10.00 | \$0.84579 | 50.00 | \$52.29 |
| FOUNTAIN INN, SC | Residential | \$8.00 | \$0.89600 | 50.00 | \$52.80 |
| CITY OF DANVILLE, VA | Residential | \$11.15 | \$0.83556 | 50.00 | \$52.93 |
| PUBLIC SERVICE OF NC | Residential | \$10.00 | \$0.86094 | 50.00 | \$53.05 |
| CITY OF ORANGEBURG, SC | Residential | \$10.00 | \$0.89557 | 50.00 | \$54.78 |
| YORK NATURAL GAS, SC | Residential | \$9.25 | \$0.93205 | 50.00 | \$55.85 |
| FORT HILL NATURAL GAS, SC | Residential | \$10.00 | \$0.92000 | 50.00 | \$56.00 |
| LANCASTER COUNTY, SC | Residential | \$5.00 | \$1.02000 | 50.00 | \$56.00 |
| CLINTON-NEWBERRY, SC | Residential | \$10.00 | \$0.93000 | 50.00 | \$56.50 |
| CITY OF LEXINGTON, NC | Residential | \$10.00 | \$0.94365 | 50.00 | \$57.18 |
| GREER CPW, SC | Residential | \$10.00 | \$0.96258 | 50.00 | \$58.13 |
| CITY OF SHELBY, NC | Residential | \$8.50 | \$1.00662 | 50.00 | \$58.83 |
| CHESTER COUNTY, SC | Residential | \$6.50 | \$1.07240 | 50.00 | \$60.12 |
| GREENVILLE UTILITIES, NC | Residential | \$14.00 | \$1.04367 | 50.00 | \$66.18 |
| DOMINION (SCE&G) | Residential | \$10.90 | \$1.15230 | 50.00 | \$68.52 |
| PIEDMONT, NC | Residential | \$10.00 | \$1.21212 | 50.00 | \$70.61 |
| CITY OF MONROE, NC | Residential | \$10.00 | n/a | 50.00 | #VALUE! |



City of Fountain Inn - Human Resources Monthly Report - March 2021

| Home Department** | February Headcount | March Hires / Transfers In | March Terms | March Transfers Out | March Headcount | DIVERSITY | | | | |
|---------------------------------|--------------------|----------------------------|-------------|---------------------|-----------------|-----------|---------------------------|--------------------|----------|-----------------|
| | | | | | | Asian | Black or African American | Hispanic or Latino | White | 2 or More Races |
| 000411 / Administration | 6 | 1 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 000412 / Judicial | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| 000413 / Council | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| 000414 / Special Events | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| 000421 / Police | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 0 |
| 000422 / Fire | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 |
| 000424 / Public Works | 10 | 1 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 |
| 000435 / Planning & Development | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| 000434 / Sewer | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| 000451 / Recreation | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 |
| 000510 / Gas Department | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 132 | 2 | 1 | 0 | 133 | 0 | 0 | 0 | 0 | 0 |

**Based on Home Departments

Events/Campaigns - March

Handbook Approved by Council 3/11/21
 Performance Appraisal 2020 - Step 4 Employee Meetings
 Updating of COVID-19 operational precautions, to include the reopening of facilities to the public
 Employee Training - New Handbook

Upcoming Events - April

Employee Training: State Insurance
 Individual Employee Meetings for INSURANCE ASSISTANCE through May
 EAP Rollout

Recruitment Status

411 Administration: Staff Accountant - Hired 3/29/21 from temp to full-time status (agency)

414 Special Events: Public Relations Manager - Applications under review

Department 422 Fire: Firefighter - Recruiting for "C" Shift Firefighter; A-Shift Firefighter Hired 4/1/21

Department 424 Public Works: (3) Employees in "temp to full-time" status (agency) for **CDL**
 (2) Employees in "temp to full-time" status (agency) for **Maintenance Worker**
Public Works Director - Hired 3/29/21

510 Gas: Gas Superintendent - Posting closing 4/7/21, applications will be reviewed

**FOUNTAIN INN POLICE DEPARTMENT
MONTHLY COUNCIL REPORT
MARCH 2021**

| Crimes Against Property | | | |
|--|--------------|---------------|--|
| Burglary | March | YTD | |
| Total: | 7 | 16 | March Clearance Rate 29% |
| Active | 0 | 0 | YTD Clearance Rate 31% |
| Administratively Closed | 5 | 11 | |
| Cleared By Arrest | 2 | 3 | |
| Exceptionally Cleared | 0 | 0 | |
| Unfounded | 0 | 2 | |
| | | | |
| Larceny | March | YTD | |
| Total: | 15 | 51 | March Clearance Rate 27% |
| Active | 0 | 0 | YTD Clearance Rate 29% |
| Administratively Closed | 11 | 36 | |
| Cleared By Arrest | 3 | 10 | |
| Exceptionally Cleared | 0 | 3 | |
| Unfounded | 1 | 2 | |
| <i>Includes 1 from February that was Adm.Closed, now Unfounded</i> | | | |
| | | | |
| Motor Vehicle Theft | March | YTD | |
| Total: | 2 | 7 | March Clearance Rate 0% |
| Active | 0 | 0 | YTD Clearance Rate 14% |
| Administratively Closed | 2 | 6 | |
| Cleared By Arrest | 0 | 0 | |
| Exceptionally Cleared | 0 | 0 | |
| Unfounded | 0 | 1 | |
| <i>Includes 1 from February that was Adm.Closed, now Unfounded</i> | | | |
| | | | |
| Property Value | March | YTD | |
| Grand/Petit Larceny/Fraud | \$ 93,495.00 | \$ 253,155.00 | |
| Cleared/Recovered | \$ 31,733.00 | \$ 126,702.00 | <i>Includes \$44,800 from February</i> |
| | | | |
| | March | YTD | |
| Total Calls for Service | 831 | 2655 | |
| Business/Security Checks | 10,293 | 29,823 | |
| Number of Reports Written | 210 | 596 | |

| Crimes Against Persons | | | |
|--|--------------|------------|--|
| Assault & Battery (Simple) | March | YTD | |
| Total: | 7 | 21 | March Clearance Rate 100% |
| Active | 0 | 0 | YTD Clearance Rate 100% |
| Administratively Closed | 0 | 0 | |
| Cleared by Arrest | 4 | 9 | |
| Exceptionally Cleared | 3 | 11 | |
| Unfounded | 0 | 1 | |
| <i>Includes 1 from February that was Adm.Closed, now Unfounded</i> | | | |
| Aggravated Assault | March | YTD | |
| Total: | 1 | 5 | March Clearance Rate 100% |
| Active | 0 | 0 | YTD Clearance Rate 60% |
| Administratively Closed | 0 | 2 | |
| Cleared by Arrest | 1 | 3 | |
| Exceptionally Cleared | 0 | 0 | |
| Unfounded | 0 | 0 | |
| Domestic Violence | March | YTD | |
| Total: | 7 | 16 | March Clearance Rate 100% |
| Active | 0 | 0 | YTD Clearance Rate 94% |
| Administratively Closed | 0 | 1 | |
| Cleared by Arrest | 5 | 8 | |
| Exceptionally Cleared | 2 | 6 | |
| Unfounded | 0 | 1 | |
| Robbery | March | YTD | |
| Total: | 1 | 1 | March Clearance Rate 0% |
| Active | 0 | 0 | YTD Clearance Rate 0% |
| Administratively Closed | 1 | 1 | |
| Cleared by Arrest | 0 | 0 | |
| Exceptionally Cleared | 0 | 0 | |
| Unfounded | 0 | 0 | |
| Murder | March | YTD | |
| Total | 0 | 0 | March Clearance Rate N/A |
| Active | 0 | 0 | YTD Clearance Rate N/A |
| Administratively Closed | 0 | 0 | |
| Cleared by Arrest | 0 | 0 | |
| Exceptionally Cleared | 0 | 0 | |
| Unfounded | 0 | 0 | |
| TRAFFIC | March | YTD | |
| Citations | 87 | 313 | |
| Warnings | 106 | 532 | <i>Includes 1 from February, not submitted</i> |
| Accidents | 19 | 53 | |
| Accidents/Private Property | 8 | 15 | |
| Driving Under the Influence 1st Offense | 2 | 4 | |
| Driving Under the Influence 2nd Offense | 0 | 1 | |
| Driving Under the Influence 3rd & Above | 0 | 0 | |
| Driving Under Suspension 1st Offense | 3 | 26 | |
| Driving Under Suspension 2nd Offense | 4 | 10 | |
| Driving Under Suspension 3rd & Above | 0 | 5 | |
| Failure to Stop for Blue Light & Siren | 3 | 9 | |

| Narcotics Violations | | |
|---|--------------|------------|
| | March | YTD |
| Marijuana | | |
| Simple Possession | 10 | 24 |
| Possession with Intent to Distribute | 0 | 1 |
| PWID within 1/2 mile of School | 0 | 0 |
| Distribution | 0 | 0 |
| Distribution Near School | 0 | 0 |
| Trafficking | 0 | 0 |
| Manufacturing | 0 | 0 |
| Cocaine | | |
| Possession | 0 | 0 |
| Possession with Intent to Distribute | 1 | 1 |
| PWID within 1/2 mile of School | 0 | 0 |
| Distribution | 0 | 0 |
| Distribution Near School | 0 | 0 |
| Trafficking | 0 | 0 |
| Manufacturing | 0 | 0 |
| Crack Cocaine | | |
| Possession | 0 | 0 |
| Possession with Intent to Distribute | 0 | 0 |
| PWID within 1/2 of School | 0 | 0 |
| Distribution | 0 | 0 |
| Distribution Near School | 0 | 0 |
| Trafficking | 0 | 0 |
| Manufacturing | 0 | 0 |
| Methamphetamine | | |
| Possession | 1 | 5 |
| Possession with Intent to Distribute | 0 | 0 |
| PWID within 1/2 mile of School | 0 | 0 |
| Distribution | 0 | 1 |
| Distribution Near School | 0 | 0 |
| Trafficking | 0 | 1 |
| Manufacturing | 0 | 0 |
| Controlled Substance | | |
| Possession | 0 | 3 |
| Possession with Intent to Distribute | 0 | 0 |
| PWID within 1/2 mile of School | 0 | 0 |
| Distribution | 0 | 0 |
| Distribution Near School | 0 | 0 |
| Trafficking | 0 | 0 |
| Manufacturing | 0 | 0 |
| Other Drugs | | |
| Possession | 0 | 2 |
| Possession with Intent to Distribute | 0 | 0 |
| PWID within 1/2 mile of School | 0 | 0 |
| Distribution | 0 | 0 |
| Distribution Near School | 0 | 0 |
| Trafficking | 0 | 0 |
| Manufacturing | 0 | 0 |
| | | |
| Possession of Drug Paraphernalia | 9 | 25 |
| | | |
| Underage Alcohol Violations | 0 | 2 |

Law Enforcement
Fuel Expense and Vehicle Maintenance Report

| FY 2020/2021 | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|------------------------|--------------------|--------------------|--------------------|----------------|-------------|------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Fuel / Mileage | \$ - | | | | | | | | | | | | \$ - |
| 100 (2006 300M)*** | \$ 25.79 | \$ 43.21 | \$ 28.23 | | | | \$ 34.75 | \$ 55.55 | \$ 61.64 | \$ 57.30 | \$ 58.55 | \$ 39.42 | \$ 404.44 |
| 101 (2014 Charger) | \$ 128.35 | \$ 205.52 | \$ 403.94 | | | | \$ 221.74 | \$ 143.34 | \$ 180.79 | \$ 259.52 | \$ 236.13 | \$ 221.50 | \$ 2,000.83 |
| 102 (2006 Charger) *** | \$ 51.18 | | \$ 31.67 | | | | \$ 140.72 | \$ 75.64 | \$ 70.26 | \$ 17.38 | \$ 21.75 | \$ 48.74 | \$ 457.34 |
| 103 (2017 Explorer) | \$ 133.80 | \$ 202.61 | \$ 266.18 | | | | \$ 148.16 | \$ 156.58 | \$ 153.46 | \$ 114.68 | \$ 120.06 | \$ 148.21 | \$ 1,443.74 |
| 104 (2020 Explorer) | \$ 53.27 | \$ 123.09 | \$ 128.30 | | | | \$ 136.79 | \$ 122.73 | \$ 51.85 | \$ 75.15 | \$ 90.22 | \$ 54.54 | \$ 835.94 |
| 105 (2007 Charger) *** | | \$ 26.60 | XXX | | | | \$ 155.66 | \$ 58.86 | \$ 112.79 | | \$ 20.46 | \$ 46.46 | \$ 420.83 |
| 106 (2014 Charger) | \$ 154.89 | \$ 187.20 | \$ 288.86 | | | | \$ 191.97 | \$ 141.08 | \$ 204.82 | \$ 147.00 | \$ 167.20 | \$ 180.40 | \$ 1,663.42 |
| 107 (2014 Charger) | \$ 208.96 | \$ 207.29 | \$ 222.75 | | | | \$ 232.62 | \$ 182.71 | \$ 227.73 | | \$ 188.42 | \$ 193.37 | \$ 1,663.85 |
| 126 (2019 Durango) | | \$ 332.15 | \$ 412.61 | | | | \$ 67.66 | \$ 65.53 | \$ 148.27 | \$ 206.16 | \$ 252.94 | \$ 260.62 | \$ 1,745.94 |
| 109 (2018 Explorer) | \$ 217.99 | \$ 248.37 | \$ 338.49 | | | | XXX | \$ 257.13 | \$ 243.37 | \$ 274.85 | \$ 229.12 | \$ 197.86 | \$ 2,007.18 |
| 110 (2008 Magnum) *** | \$ 75.95 | \$ 69.21 | \$ 195.78 | | | | \$ 62.76 | \$ 95.87 | \$ 111.84 | \$ 143.82 | \$ 73.07 | \$ 122.65 | \$ 950.95 |
| 111 (2010 Charger) *** | XXX | XXX | XXX | | | | XXX | \$ 123.18 | \$ 200.30 | | \$ 48.99 | XXX | \$ 372.47 |
| 112 (2008 Charger) *** | \$ 80.30 | \$ 36.37 | \$ 41.37 | | | | \$ 352.02 | \$ 147.09 | \$ 253.67 | \$ 240.71 | \$ 77.66 | \$ 114.77 | \$ 1,343.96 |
| 113 (2020 Explorer) | \$ 235.04 | \$ 249.88 | \$ 365.33 | | | | XXX | XXX | \$ 86.08 | XXX | \$ 143.35 | \$ 303.91 | \$ 1,383.59 |
| 114 (2020 Explorer) | \$ 145.37 | \$ 180.28 | \$ 177.95 | | | | XXX | XXX | XXX | XXX | \$ 119.83 | \$ 200.37 | \$ 823.80 |
| 62 (2020 F-150) | \$ 199.67 | \$ 188.16 | \$ 299.67 | | | | XXX | XXX | \$ 79.66 | \$ 169.53 | \$ 160.39 | \$ 99.93 | \$ 1,197.01 |
| 66 (2016 Explorer) | \$ 138.99 | \$ 151.47 | \$ 230.69 | | | | \$ 263.50 | \$ 155.75 | \$ 89.74 | \$ 146.06 | \$ 119.61 | \$ 154.77 | \$ 1,450.58 |
| 117 (2010 Charger) *** | XXX | XXX | XXX | | | | \$ 172.80 | \$ 82.92 | \$ 143.45 | \$ 130.36 | XXX | XXX | \$ 529.53 |
| 118 (2010 Charger) *** | \$ 177.00 | \$ 146.91 | \$ 294.13 | | | | \$ 210.84 | \$ 273.92 | \$ 184.97 | \$ 238.65 | \$ 148.64 | \$ 188.25 | \$ 1,863.31 |
| 122 (2017 Explorer) | \$ 140.11 | \$ 139.46 | \$ 188.61 | | | | \$ 65.72 | \$ 147.47 | \$ 128.78 | \$ 148.66 | \$ 81.76 | \$ 110.23 | \$ 1,150.80 |
| 119 (2014 Durango) | \$ 45.20 | \$ 48.87 | \$ 169.41 | | | | \$ 78.21 | \$ 64.24 | \$ 76.62 | \$ 74.02 | \$ 59.49 | \$ 75.81 | \$ 691.87 |
| 121 (2014 Charger) | \$ 106.86 | \$ 215.16 | \$ 201.27 | | | | \$ 159.64 | \$ 197.97 | \$ 150.01 | \$ 159.67 | \$ 129.27 | | \$ 1,319.85 |
| 65 (2014 Charger) | \$ 64.60 | \$ 157.29 | \$ 187.57 | | | | \$ 131.01 | \$ 137.20 | \$ 140.92 | \$ 129.62 | \$ 153.08 | \$ 169.35 | \$ 1,270.64 |
| 64 (2009 Chevy) | \$ 164.30 | \$ 157.29 | \$ 201.26 | | | | \$ 77.06 | \$ 102.77 | \$ 121.65 | \$ 123.46 | \$ 97.88 | \$ 145.57 | \$ 1,191.24 |
| 124 (2018 Explorer) | \$ 147.24 | \$ 143.33 | \$ 164.34 | | | | \$ 96.71 | \$ 141.85 | \$ 181.18 | \$ 111.23 | \$ 138.81 | \$ 136.81 | \$ 1,261.50 |
| 123 (2018 Explorer) | \$ 156.00 | \$ 165.12 | \$ 192.76 | | | | \$ 129.68 | \$ 149.75 | \$ 111.99 | \$ 161.07 | \$ 120.32 | \$ 163.83 | \$ 1,350.52 |
| 125 (2018 Explorer) | \$ 135.65 | \$ 203.62 | \$ 212.27 | | | | \$ 69.56 | \$ 109.63 | \$ 26.32 | \$ 194.27 | \$ 134.17 | \$ 132.95 | \$ 1,218.44 |
| 63 (2014 Explorer) | \$ 106.53 | \$ 111.10 | \$ 161.45 | | | | \$ 240.35 | \$ 147.78 | \$ 146.36 | \$ 120.50 | \$ 85.67 | \$ 129.52 | \$ 1,249.26 |
| 127 (2020 Explorer) | \$ 246.74 | \$ 180.85 | \$ 270.52 | | | | \$ 110.64 | \$ 168.92 | \$ 144.80 | \$ 185.29 | \$ 136.35 | \$ 185.43 | \$ 1,629.54 |
| Fuel Total | \$ 3,339.78 | \$ 4,120.41 | \$ 5,675.41 | \$ 0.00 | \$ - | | \$ 3,550.57 | \$ 3,505.46 | \$ 3,833.32 | \$ 3,628.96 | \$ 3,413.19 | \$ 3,825.27 | \$ 34,892.37 |

| FY 2020/2021 | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|----------------------------|--------------------|------------------|------------------|-------------|-------------|------|--------------------|------------------|--------------------|--------------------|------------------|--------------------|---------------------|
| Vehicle Maintenance | | | | | | | | | | | | | |
| 100 (2006 300M) *** | | | | | | | | | | \$ 13.89 | | | \$ 13.89 |
| 101 (2014 Charger) | | | | | | | \$ 887.25 | | | | | \$ 729.43 | \$ 1,616.68 |
| 102 (2006 Charger) *** | | \$ 221.80 | | | | | | | | | | | \$ 221.80 |
| 103 (2017 Explorer) | \$ 285.86 | | | | | | \$ 128.00 | \$ 64.42 | | | \$ 10.90 | | \$ 489.18 |
| 104 (2020 Explorer) | | | | | | | | | \$ 130.50 | | | | \$ 130.50 |
| 105 (2007 Charger) *** | | | | | | | \$ 170.00 | | | | \$ 40.00 | | \$ 210.00 |
| 106 (2014 Charger) | | | \$ 403.03 | | | | \$ 6.25 | | | | | \$ 56.75 | \$ 466.03 |
| 107 (2014 Charger) | | \$ 89.79 | | | | | \$ 28.62 | | | | | \$ 74.20 | \$ 192.61 |
| 126 (2019 Durango) | | | | | | | \$ 1,439.19 | | | | | | \$ 1,439.19 |
| 109 (2018 Explorer) | | | | | | | | | | | | \$ 64.95 | |
| 110 (2008 Magnum) *** | | | \$ 34.80 | | | | | | \$ 426.51 | | | | |
| 111 (2010 Charger) *** | | | | | | | | \$ 112.50 | \$ 479.40 | \$ 8.46 | | XXX | |
| 112 (2008 Charger) *** | | | | | | | | | | | | \$ 53.34 | \$ 53.34 |
| 113 (2020 Explorer) | | \$ 34.80 | \$ 34.80 | | | | | | | | | \$ 23.20 | \$ 92.80 |
| 114 (2020 Explorer) | | | | | | | | | | | | | |
| 62 (2020 F-150) | | | | | | | | | \$ 240.00 | | | | |
| 66 (2016 Explorer) | | \$ 31.80 | | | | | \$ 680.93 | \$ 57.25 | \$ 32.50 | \$ 89.88 | | | \$ 892.36 |
| 116 (2008 Crown Vic) *** | | | | | | | | | | | | | |
| 117 (2010 Charger) *** | | | \$ 29.19 | | | | \$ 751.96 | | | \$ 499.35 | \$ 321.54 | XXX | \$ 1,602.04 |
| 118 (2010 Charger) *** | | \$ 34.80 | | | | | \$ 1,029.63 | | \$ 40.00 | | | \$ 541.45 | \$ 1,645.88 |
| 122 (2017 Explorer) | | | \$ 21.35 | | | | | | | | | | \$ 21.35 |
| 119 (2014 Durango) | | | | | | | | | \$ 286.46 | | | | \$ 286.46 |
| 121 (2014 Charger) | \$ 539.70 | \$ 75.98 | | | | | | | | \$ 1,643.74 | | \$ 550.00 | \$ 2,809.42 |
| 65 (2014 Charger) | \$ 90.64 | | | | | | | | \$ 49.46 | \$ 77.50 | | | \$ 217.60 |
| 64 (2009 Chevy) | | | | | | | \$ 739.63 | | | | | | \$ 739.63 |
| 124 (2018 Explorer) | \$ 293.21 | | \$ 34.80 | | | | \$ 30.00 | | | \$ 53.94 | | \$ 49.00 | \$ 460.95 |
| 125 (2018 Explorer) | | \$ 48.95 | | | | | \$ 346.43 | | \$ 3,890.02 | | | \$ 98.00 | \$ 4,383.40 |
| 123 (2018 Explorer) | | \$ 253.65 | | | | | \$ 128.00 | | \$ 218.07 | | | | \$ 599.72 |
| 63 (2014 Explorer) | \$ 359.55 | | | | | | | | \$ 12.50 | | | \$ 56.30 | \$ 428.35 |
| Total | \$ 1,568.96 | \$ 791.57 | \$ 557.97 | \$ - | \$ - | | \$ 6,365.89 | \$ 234.17 | \$ 5,805.42 | \$ 2,386.76 | \$ 372.44 | \$ 2,296.62 | \$ 20,379.80 |

*** Indicates Vehicles over 100,000



**CITY OF FOUNTAIN INN
PUBLIC WORKS REPORT TO COUNCIL
MONTH OF MARCH 2021**

Animal Control

- ❖ \$ 0 received in reclaim/license fees
- ❖ 2 Police Incident Reports for Animal Control

Vehicle Expenditures

- ❖ \$ 5,815.19 in fuel cost
- ❖ \$ 23,007.67 in maintenance and repairs

Solid Waste/Codes Enforcement

- ❖ 34 Trash containers delivered
- ❖ 4 notices left for broken containers/materials in container couldn't empty
- ❖ 30 noncompliance notices left (IPMC/furniture, tires, construction debris)
- ❖ 0 notice left for yard debris violations (yard debris in storm drains, etc.)
- ❖ 28 residents on backdoor service
- ❖ 71 residents set up on second container pick up

Recycle



6 recycle containers delivered for the month on Monday route
14 recycle containers delivered for the month on Tuesday route

1,940 lbs or 0.97 tons of recycle material picked up August 27, 2018
3,760 lbs or 1.88 tons of recycle material picked up September 2018
5,180 lbs or 2.59 tons of recycle material picked up October 2018
6,150 lbs or 2.96 tons of recycle material picked up November 2018
10,460 lbs or 5.23 tons of recycle material picked up in December 2018

TOTAL for 2018: (27,490 lbs or 13.63 tons)

8,840 lbs or 4.42 tons of recycle material picked up in January 2019
6,920 lbs or 3.46 tons of recycle material picked up in February 2019
7,080 lbs or 3.54 tons of recycle material picked up in March 2019
4,100 lbs or 2.05 tons of recycle material picked up in April 2019
9,080 lbs or 4.54 tons of recycle material picked up in May 2019
7,020 lbs or 3.51 tons of recycle material picked up in June 2019

7,420 lbs or 3.71 tons of recycle material picked up in July 2019
8,870 lbs or 4.39 tons of recycle material picked up in August 2019
8,720 lbs or 4.36 tons of recycle material picked up in September 2019
9,040 lbs or 4.52 tons of recycle material picked up in October 2019
9,040 lbs or 4.52 tons of recycle material picked up in November 2019
16,720 lbs or 8.36 tons of recycle material picked up in December 2019

TOTAL for 2019: 102,850 lbs or 51.38 tons

13,040 lbs or 6.52 tons of recycle material picked up in January 2020
10,160 lbs or 5.08 tons of recycle material picked up in February 2020
11,700 lbs or 5.85 tons of recycle material picked up in March 2020
14,420 lbs or 7.21 tons of recycle material picked up in April 2020
15,540 lbs or 7.77 tons of recycle material picked up in May 2020
20,320 lbs or 10.16 tons of recycle material picked up in June 2020
12,420 lbs or 6.21 tons of recycle material picked up in July 2020
13,700 lbs or 6.85 tons of recycle material picked up in August 2020
13,160 lbs or 6.58 tons of recycle material picked up in September 2020

TOTAL for Jan thru Sept: 2020 124,460 lbs or 62.23 tons

7,560 lbs or 3.78 tons of recycle material on Monday route for Oct 2020
6,860 lbs or 3.43 tons of recycle material on Tuesday route for Oct 2020

TOTAL for Oct 2020: 14,420 lbs or 7.21 tons

9,440 lbs or 4.72 tons of recycle material on Monday route for Nov 2020
11,360 lbs or 5.68 tons of recycle material on Tuesday route for Nov 2020

TOTAL for Nov 2020: 20,800 lbs or 10.39 tons

7,000 lbs or 3.5 tons of recycle material on Monday route for Dec 2020
8,800 lbs or 4.4 tons of recycle material on Tuesday route for Dec 2020

TOTAL for Dec 2020: 15,800 lbs or 7.9 tons

TOTAL FOR 2020: 175,480 lbs or 87.73 tons

6,860 lbs or 3.43 tons of recycle material on Monday route for Jan 2021
9,520 lbs or 4.76 tons of recycle material on Tuesday route for Jan 2021

TOTAL for Jan 2021: 16,380 lbs or 8.19 tons

6,320 lbs or 3.16 tons of recycle material on Monday route for Feb 2021
7,660 lbs or 3.83 tons of recycle material on Tuesday route for Feb 2021

TOTAL for Feb 2021: 13,980 lbs or 6.99 tons

7,800 lbs or 3.9 tons of recycle material on Monday route for Mar 2021
7,300 lbs or 3.65 tons of recycle material on Tuesday route for Mar 2021

TOTAL for Mar 2021: 15,100 lbs or 7.55 tons

Work Orders Completed

- ❖ Guys busy with work orders in Streets/Maintenance Department
- ❖ Sewer Department is completing storm drain work, rehab and cleaning up detention ponds

Street Lights Reported Out

- 1 Street Lights reported out to Duke Energy
- 3 Street Lights reported out to Laurens Electric

Work Orders Reported to SCDOT

- 1 work order requests sent to SCDOT

Current Staffing

- Exiting Public Works Director – Roger Case
- New Public Works Director – Russell Slatton
- Assistant Public Works Director – Lori Cooper
- Solid Waste Supervisor – R Singleterry
- Assistant Solid Waste Supervisor- R Byrd
- CDL Drivers – R Lipscomb, R Joskoskie, J Costanzo, J Belcher
- Crew Worker –J Rice
- Maintenance Department- M Borczyk
- Sewer Supervisor – J Gooch
- Sewer Crew Worker – C Mason

Tuesday, April 06, 2021

Department: (Recreation)

What are the most significant accomplishments in your department in the last month?

Pending contract with Taco's Blah Blah Blah for naming rights of Field #3 at ESSC (\$10,000). Several companies have reached out with interest on purchasing banners to be displayed at ESSC, (\$1000 per sign)

Emanuel Sullivan Brick Sponsorship is awaiting approval (form created on fountaininn.org), ready to launch.

SUMMARY OF MONTHLY EVENTS.

Splash Pad opened Friday, April 2nd.

Upcoming:

Spring Baseball & Softball games will start the week of April 12th

Picture Day / Opening Day for Spring Baseball & Softball is set for April 17th

Additional work at ESSC using IPRB funding: concrete slab for bleachers (x4), additional sod to complete area around playground, readjusting/fixing lights on the football field.

Miracle League Open House (dates TBD in June/July)

Information upcoming for the Inaugural Fountain Inn High School Youth Football Camp to be hosted at Emanuel Sullivan Sports Complex by Head Coach Brett Nichols. This will be a FREE camp to all interested Youth.

Ongoing Projects; Completed Projects:

Ongoing: Replacing exterior doors at the Activities Center

Painting basketball court at Georgia Street Park

OBSTACLES- COVID-19: NONE

CAPITAL REQUESTS: NONE

FUTURE BUDGET NEEDS *(Please include a detailed explanation)*

OPEN POSITIONS: None

Other Notes/Questions/Problems/Issues of significance? *(Note: please submit confidential issues directly to the City Administrator)*



April Council

Current Projects/Tasks

44 City Serve/Clean Up Day

- April 10th 8:30-12
- Sign- ups are live
- Palmetto Pride has been contacted for supplies
- Close to 50 people are signed up
- McDonalds, Bojangles and Burger King are donating breakfast

Mac Arnold

- Mac and his musicians are good to go, contract signed
- We have 3 food trucks and 3 dessert/snack trucks
- Growler and Cucino's have been contracted about providing the alcohol

Farmers Market

- May 22nd-Aug 27th 8-noon
- Over 70 vendors have signed up. They are a mix of seasonal and weekly
- Market activities have been planned and community partners for the kid's activities have been secured. All activities will follow COVID protocols as needed at the time.

Grants

We did not get the BonSecours grant but, the feedback was good, and they encouraged us to apply next year.

We did get the \$500 AG South FM grant.

We made it to round 2 of the ATAX grant, presentation is on April 19th.

Sponsorship

Secured a \$5000.00 presenting sponsor for the Farmers Market from Kasey Coffey and the Coffey House.

Continuing to reach out for sponsorships for Summer and Christmas

Special Events Staff

www.fountaininnevents.com

ZONING ADMINISTRATOR REPORT

Agenda Date: April 8, 2021



To: Mayor and City Council
From: Gregory Gordos, Zoning Administrator

Annexations/Rezoning

via **Planning Commission**

1 • FI 2021-009

- Public Hearing Date: 3/1/2021
- Address: 301 N. Main Street (facing Railroad St.)
- TMS: P/O 0344000201500
- Applicant/Owner: Tina Pollard, Lauren Davis
- **Current Zoning: R-15 Residential District**
- **Future Zoning: R-M Residential, Multifamily**
- Motion: to Approve, 4-0



2 • FI 2021-002

- Public Hearing Date: 1/4/2021, 2/1/21, 4/5/21
- Address: N.Nelson Drive & Old Fairview Road
- TMS: 0342000100600
- Applicant/Owner: Mark III Properties LLC
- **Current Zoning: unzoned (Greenville County)**
- **Future Zoning: R-10, Residential District**
- Motion: to Approve, 4-0



Permitting

via **Permit Specialist**

- **March 1 through March 31**

TOTAL CONSTRUCTION PERMITS: 40

- SINGLE FAMILY DETACHED: 9
- SINGLE FAMILY ATTACHED: 6
- INDUSTRIAL: 2
- ADDITIONS: 1
- SIGNS: 1
- REMODELING: 6
- MECHANICAL: 3
- ELECTRICAL: 5
- ROOFING: 5
- SOLAR PANELS: 1
- STREET CUT: 1

TOTAL VALUATION: \$5,446,938.48

INSPECTION REPORT TOTALS: 187 INSPECTIONS



REQUEST FOR COUNCIL ACTION
City of Fountain Inn, South Carolina

April 8, 2021

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

Regular City Council Meeting

Ordinance/First Reading Ordinance/Second Reading Resolution/First & Final Reading

Agenda Date Requested: April 8, 2021

Ordinance/Resolution Caption:

An Ordinance to Provide for the Amendment of the Official Zoning Map of the City of Fountain Inn; and Various Matters Related Thereto.

Summary Background:

Z 2021-001 would rezone 0.64 acres TMS# 0344000201500 P/O from R-15, Residential District to C-1, Central Business District.

The Planning Commission voted unanimously (4-0) in favor of the rezoning at the March 1, 2021 meeting.

The property owner, Lauren Davis, spoke on the proposed rezoning. She stated the proposed use for the portion of property was to construct a triplex unit for her immediate family members (multigenerational housing).

The original request from the applicant to the Planning Commission was to rezone to R-M Residential, Multifamily. The Planning department staff report reflects this request and recommended approval. The Fountain Inn Planning Commission suggested the applicant change the zoning request to C-1 and the applicant consented to the change.

Impact If Denied:

The small portion of parcel would remain zoned R-15, Residential District. Only one single-family home may be constructed on parcels zoned single-family, and 301 North Main Street already contains a house on the property.

Impact If Approved:

The C-1, Central Business District (downtown) zoning category allows for all uses permitted in the R-15, R-12, R-10, and R-7.5 Single-Family Residential, and R-M, Multifamily Residential Districts. Therefore, a multifamily structure could be constructed on part of parcel per the applicant's intentions. A commercial retail, office, park, or parking lot could also be constructed in the C-1 zone.

The property is situated between a church facility, pharmacy, street R/W and railroad on three sides.

Financial Impact:

Minor. The portion of the property requesting rezoning is less than one acre. New construction results in building permits, sewer tap fees, and property taxes while also requiring an additional trash collection. The property is centrally located (across from City Hall) and already served by police and fire.

HEARING WILL BE A VIRTUAL ONLINE MEETING

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_TYMNCWKuSPONO43gCoB1mA

For those who would like to submit written public comment, please email greg.gordos@fountaininn.org

AGENDA

FOUNTAIN INN PLANNING COMMISSION

City Hall Council Chambers

Monday, March 1, 2021

6 PM, Zoom

Call to Order

Aaron Hood

Approval of Minutes (February 1, 2021)

FI-2021-002

WITHDRAWN BY APPLICANT

**Request: Annex and Zone to R-10, Residential District
Pine Ridge subdivision
Tax Map: 0342000100600, 28.7 acres
N. Nelson Drive**

Applicant:

Bluewater Civil Design obo Mark III Properties

City Staff Report

Greg Gordos, Zoning Administrator
Shawn Bell, City Administrator

Public Comment Period

Adjourn Public Comment Period

Board Discussion

FI-2021-004

Public Hearing

**Request: Annex and Zone to R-12, Residential District
Tax Map: 0562020100201, P/O 0562010102910, 139.2 acres
Parsons Road**

Applicant:

Gray Engineering

City Staff Report

Greg Gordos, Zoning Administrator
Shawn Bell, City Administrator

Public Comment Period

Adjourn Public Comment Period

Board Discussion

FI-2021-006

Public Hearing

Request: Subdivision Advisory Committee (SAC) Report
Tax Map: 0328000100400, 0328000100202, 0328000100203, P/O 0328000100302
Bryson Drive – Mulberry Estates

Applicant: Bluewater Civil Design

City Staff Report Greg Gordos, Zoning Administrator
Shawn Bell, City Administrator

Public Comment Period

Adjourn Public Comment Period

Board Discussion

FI-2021-009

Public Hearing

Request: Rezone from R-15, Residential District to R-M, Residential Multifamily
Tax Map: PT 0344000201500, 0.64 acres
301 N. Main Street

Applicant: Lauren Davis, Tina Pollard

City Staff Report Greg Gordos, Zoning Administrator
Shawn Bell, City Administrator

Public Comment Period

Adjourn Public Comment Period

Board Discussion

FI-2021-010

Public Hearing

Request: Rezone from R-15, Residential District to R-M, Residential Multifamily
Tax Map: 0363000100400, 0363000100101, 0363000100103, 0363000101600
Knight Street (SC-418) & Cannon Avenue

Applicant: Tina Tabares

City Staff Report Greg Gordos, Zoning Administrator
Shawn Bell, City Administrator

Public Comment Period

Adjourn Public Comment Period

Board Discussion

Adjourn

**STAFF REPORT
TO THE FOUNTAIN INN PLANNING COMMISSION
FROM PLANNING & DEVELOPMENT STAFF
MARCH 1, 2021**

DOCKET NUMBER: FI-2021-009

**APPLICANT/
PROPERTY OWNER:** Tina Pollard
Laura Davis

PROPERTY LOCATION: 301 N. Main Street (Railroad Street)

TAX MAP NUMBER: P/O 0344000201500

ACREAGE: ~ 0.64

EXISTING ZONING: R-15, Residential District

REQUESTED ZONING: R-M Residential, Multifamily District

Existing Land Use: Single-family Residential

Adjacent Land Use: North: Single-family Residential, Institutional
East: Institutional
South: Commercial
West: Single-family Residential

Adjacent Zoning: North: R-15, Residential District
East: C-1, Central Business District
South: C-1, Central Business District
West: R-15, Residential District; R-M Residential, Multifamily

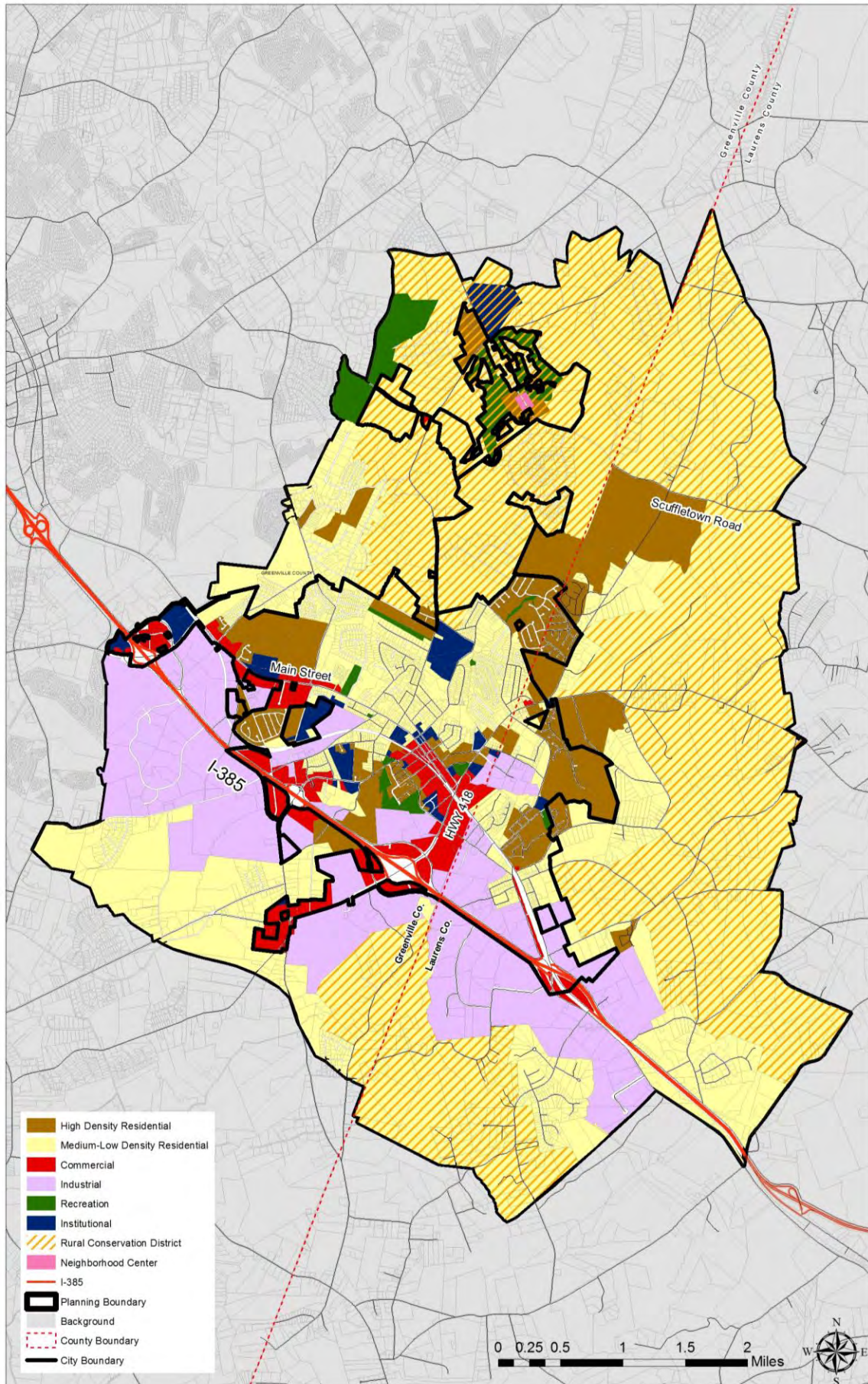
Aerial Map (source: Greenville County GIS):



Zoning Map (Subject Area):



Future Land Use Map:



on Railroad Street, looking north (Google Maps)



Railroad Street, looking northeast from CVS (Google Maps)



ANALYSIS:

The subject property is located on Railroad Street, the rear portion of 301 North Main Street. CVS and Subway businesses are directly adjacent downtown and zoned C-1, Central Business District. City Hall is directly across Main Street from the residence. Fountain Inn Presbyterian adjacent to the back half of the property.

The parcel has been surveyed and the owner's intent is to divide the parcel in two – the residence at 301 N. Main to remain R-15 and the new rear parcel to be rezoned.

The property is currently zoned R-15, Residential District, as are properties up the road on North Main. Properties down the road are within the Central Business District zone C-1. One property zoned R-M, Residential Multifamily, would be adjacent if not for the road and railroad tracks.

The subject property (entire tax parcel) is recommended for *Medium-Low Density Residential* land uses on the Future Land Use Map, as included in this report.

Medium-Low Density Residential

Definition: Medium-Low Density Residential is shown as any single-family residentially zoned district that is 3.6 units per acre or less in density. Land used primarily as agriculture is largely associated with a residence and is represented as part of this category.

The applicant is requesting R-M, Residential District zoning. This would be considered High Density Residential per the 2017 Future Land Use Map. The proposed rezoning would not be consistent with the 2017 Master Plan's recommendation for the parcel at 301 N. Main Street. This Map is considering the entire tax parcel, not just the rear portion surveyed.

R-M Residential, Multifamily District allows for up to 14.5 units per acre. The area subject to rezoning is only 0.64 acres (28,000 sf) but would allow over a half dozen units if rezoned and constructed as multifamily. R-M zoning allows for multifamily homes, townhomes, and R-7.5 density single-family homes: the applicants are still determining the housing product for the property. Originally, an ADU or Accessory Dwelling Unit was intended for the new parcel, as only one residence is allowed on one parcel of land under single-family zoning. Staff is supportive of ADU's and with political support would like to allow them in future code changes.

Section 7:3. - Relationship of Buildings to Lots.

There shall be not more than one principal residential building and its accessory buildings on one lot, except as provided in Article 5.

The proposed rezoning for part of parcel is adjacent to only one other parcel zoned R-M Residential, located on Fairview Street. Therefore it is contiguous to another similarly zoned parcel. In addition, the parcel is surrounded by either commercial or institutional (church) uses on either side at the rear of the parcel. Development or change in use, if along Railroad and not Main Street, should not impact the single-family detached character of the North Main area.

The home at 301 North Main itself should remain as-is, but expanding the Central Business District and/or allowing higher densities so close to downtown Fountain Inn should be encouraged where appropriate. Staff feels infill housing on Railroad Street would meet that requirement. Zoning to C-1, Central Business District would be appropriate as well.

STAFF RECOMMENDATION: Approval

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT BEING FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY HEREIN DESCRIBED.

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, The Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after having duly considered same and the receiving a staff report voted to approve the re-zoning request from R-15, Residential District to C-1, Central Business District;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number FI-2021-009 and is located at 301 N. Main Street, containing approximately 0.64 acres, Greenville County Tax Map 0344000201500 P/O, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2: The Property is hereby rezoned from R-15, Residential District to C-1, Central Business District.

SECTION 3: This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS ___ DAY OF _____, 2021.

SIGNATURE OF MAYOR:

George Patrick McLeer

APPROVED AS TO FORM:

David W. Holmes
City Attorney

ATTEST:

Sandra H. Woods
City Clerk

FIRST READING: _____
SECOND READING: _____



REQUEST FOR COUNCIL ACTION

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

April 8, 2021 Regular

City Council Meeting

Ordinance/First Reading Ordinance/Second Reading Resolution/First & Final Reading

Agenda Date Requested: April 8, 2021

Ordinance/Resolution Caption: An ordinance regarding rates, tariffs, and charges for Industrial customers of the Fountain Inn Natural Gas Department. And various provisions relating thereto.

Summary Background:

- Clarifies FING’s existing Firm Service Tariff for large industrial accounts and introduces a late payment charge of 1% of the amount due.
- Introduces three (3) new tariff options:
 1. Interruptible Service Rate
 2. Firm Transportation
 3. Interruptible Transportation

To provide clarity and consistency to our large industrial gas customers, we have clarified and better defined FING’s Firm Service Tariff, and we have added the industry standard 1% late payment charge fee. In addition, as we continue to grow and expect new industrial customers to require our services, we have created three (3) additional gas tariffs:

- Interruptible Service
- Firm Transportation
- Interruptible Transportation

Each of these tariffs is clearly defined and explain in the attachment to the ordinance. These new tariffs are commonly used in the gas industry and provide new and existing gas customers the ability to choose which tariff they would like to use (if they meet the requirements of the tariff), as well as help FING manage its gas purchases and deliveries during peak and non-peak periods.

Impact If Denied:

- It makes FING less attractive for new large industrial gas customers.
- It could discourage existing customers from using more gas or adjusting their usage.

Impact If Approved:

- It creates consistency and clarity for FING personnel and customers.
- It will offer new gas purchasing options for new and existing industrial customers.
- It brings FING to even standing with other gas utilities.

Financial Impact:

There is no direct financial impact to FI.

ORDINANCE

TITLE: AN ORDINANCE REGARDING RATES, TARIFFS AND CHARGES FOR INDUSTRIAL CUSTOMERS OF THE FOUNTAIN INN NATURAL GAS DEPARTMENT, AND VARIOUS PROVISIONS RELATING THERETO

WHEREAS, the City of Fountain Inn owns and operates a natural gas utility known as Fountain Inn Natural Gas (“FING”); and

WHEREAS, the City must operate FING in a financially feasible manner taking into account a number of factors to include the actual cost of doing business and to establish rates, tariffs and charges accordingly; and

WHEREAS, the Natural Gas Department has determined that it should adopt and implement an amended fee schedule for its industrial customers; and

WHEREAS, the City Council has determined that the City should adopt and approve the rates, tariffs and charges as shown on the attached schedule;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, AS FOLLOWS:

Section 1: The City of Fountain Inn does adopt the Natural Gas rates, tariffs and charges for industrial customers as shown on the attached schedule.

Section 2. Authorization. The Mayor, the City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to effect the amendments authorized by this Ordinance in accordance with the conditions herein set forth.

Section 3. Severability. The provisions of this Ordinance are hereby declared to be severable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 4. Repeal of Conflicting Ordinance. All ordinances, orders, resolutions and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

Section 5. Effective Date of the Ordinance. This ordinance shall become effective upon final approval by Council after second reading and signing by the Mayor.

DONE in Regular Meeting duly assembled this 8th day of April 2021.

SIGNATURE OF MAYOR:

George Patrick McLeer

ATTEST:

APPROVED AS TO FORM:

Sandra H. Woods
City Clerk

David W. Holmes
City Attorney

FIRST READING: _____
SECOND READING: _____



FOUNTAIN INN
NATURAL GAS

INDUSTRIAL CUSTOMERS Tariffs/Policies/Agreements

Abstract

To provide a clear and consistent guide in providing gas service to large industrial customers

Prepared by:

Eduardo Noriega Gas Director

January 2021.

Table of Contents

- Firm Service
- Interruptible Service
- Firm Transportation
- Interruptible Transportation



**NATURAL GAS
FIRM SERVICE RATE
SCHEDULE FR**

DEFINITION:

Firm services, also called uninterruptible services, are natural gas services that are intended to be always available. Firm service cannot be interrupted during adverse conditions, such as periods of high demand.

There are extreme cases when firm services may be interrupted, such as emergencies when system reliability is threatened and gas services to homes, schools, hospitals, and other essential parties are at risk of being lost.

The cost per unit for this service is called a Firm Rate (FR) and it is the highest cost rate Fountain Inn Natural Gas (FING) offers its customers.

APPLICABLE:

FR services are available to any industrial class of customer connected to the Fountain Inn Natural Gas system and whose estimated average yearly consumption is equal to or greater than *2,000 Dekatherms (Dths) per year*. In addition, FING must have adequate facilities and capacity to provide the desired quantities of gas.

RATES LEVELS:

FT service rates are broken down into 4 different rate structures based on gas consumption and winter/summer load factors, plus a facility charge every month. The rates are Large Volume (LV) 1-4:

| Rate Schedule* | Facility Charge | Delivery Charge | Cost of Gas |
|----------------|-----------------|-----------------|--------------------|
| LV1 | \$90 | \$1.90 | Calculated Monthly |
| LV2 | \$90 | \$2.15 | Calculated Monthly |
| LV3 | \$90 | \$3.50 | Calculated Monthly |
| LV4 | \$90 | \$3.85 | Calculated Monthly |

FING reserves the right to move customers between rate levels 1-4 based on each customer's consumptions and summer/winter load factors. Customers who are moved from one level to another will be notified in advance.

* Customers with gas loads greater than 120,000 Dths per year or 10,000 Dths per month on average will contact FING for *Delivery Charge* costs.

LATE PAYMENT CHARGE:

Unless bill is paid on or before 4 days after the due date as shown on bill, the account will be assessed a 1% of the amount due as a late fee.



**NATURAL GAS
FIRM SERVICE RATE
SCHEDULE FR**

DELINQUENT ACCOUNT FEE:

For accounts that have been assessed a late fee and have not paid by the cut-off date, which is ten (10) days after the late fee has been added, a delinquent account fee will be applied, and services terminated in accordance with FING's rules and regulations.

END OF DOCUMENT

**NATURAL GAS
INTERRUPTIBLE SERVICE RATE
SCHEDULE IR**

DEFINITION:

Interruptible service or “*not a guaranteed service*” is an arrangement where industrial customers with flexible energy needs agree to have their service interrupted or curtailed when needed. Customers with interruptible gas may have their service curtailed during periods of high demand, this ensures that high priority customers, like schools, hospitals, and residential homes, have enough gas to meet their needs.

During an interruption or operational flow order (OFO), businesses on this rate class will be required by Fountain Inn Natural Gas (FING) to turn to an alternate form of fuel, like heating oil or propane or get offline completely. Overage charges may be applied by FING if the customer’s consumption exceeds the allowed deliveries during an interruption.

APPLICABLE:

IR services are available to any industrial class of customer connected to the Fountain Inn Natural Gas system and whose estimated average daily consumption is equal to or greater than 1,000 Dekatherms (Dt) per day year-round on average.

PROGRAM REQUIREMENTS:

- Customers are required to execute a Service Agreement defining minimum and maximum quantities of gas to be delivered during the interruption period (OFO).
- Customers are required to remain on the interruptible rate for 12 consecutive months.
- Customers must purchase the necessary hardware and software package provided by FING to make possible monitoring of gas flows. In addition, the customer is responsible for all monthly fees and expenses associated with its software and hardware.
- FING, whenever possible, will give a minimum of two hours advance notice of the OFO.
- Customers **must** discontinue gas usage during the required period.
- Each gas interruption runs a minimum of 24 hours.
- Interruption will start at 9 a.m. eastern and end at 9 a.m. eastern the following day.
- Multiple interruption days in a row, over weekends and/or holidays are possible. There is no cap on number of interruptions FING may call.
- Alternative fuel sources are recommended but not required.
- Maintaining current contracts is required.

**NATURAL GAS
INTERRUPTIBLE SERVICE RATE
SCHEDULE IR**

RATES:

Interruptible Service offers qualified customers the opportunity for very attractive rates (compare to Firm Service) if the customer can operate its facilities using an alternative fuel or get offline.

| Rate Schedule | Facility Charge | Delivery Charge/Dth | Cost of Gas |
|----------------------|------------------------|----------------------------|--------------------|
| IR1 | \$390 | \$0.950 | Calculated Monthly |
| IR2 | \$390 | \$1.075 | Calculated Monthly |
| IR3 | \$390 | \$1.750 | Calculated Monthly |
| IR4 | \$390 | \$1.925 | Calculated Monthly |

PENALTIES FOR NON-COMPLIANCE:

As soon as FING calls for an interruption of service, customers must make the necessary arrangements to reduce its gas consumption to the amount of gas agreed on the Service Agreement.

FING will electronically monitor gas consumption during the interruption period and reserves the right to terminate service (locking the meter) if customer fails to fall in compliance within 1 hour after receiving a warning for non-compliance from FING.

FING will assess a \$15 per dekatherm penalty for gas used over the agreed amount specified in the Service Agreement, in addition to the highest cost of gas for that day, and all surcharges and penalties assessed by the Transmission and Asset Management Companies.

LATE PAYMENT CHARGE:

Unless bill is paid on or before 4 days after the due date as shown on bill, the account will be assessed a 1% of the amount due as a late fee.

DELINQUENT ACCOUNT FEE:

For accounts that have been assessed a late fee and have not paid by the cut-off date, which is ten (10) days after the late fee has been added, a delinquent account fee will be applied, and services terminated in accordance with FING's rules and regulations.

END OF DOCUMENT



**NATURAL GAS
FIRM TRANSPORTATION RATE
SCHEDULE FT**

APPLICABLE:

To any industrial class of customer connected to the Fountain Inn Natural Gas system (System) and whose estimated average daily consumption is equal to or greater than 50 Dekatherms (Dt) per day:

- a. To the extent that the System and customer have adequate facilities and equipment available and in place for transporting and delivery of such volumes of gas.
- b. When a customer has executed a Transportation Service Agreement and the System agrees to transport and redeliver volumes of gas received for the Customer as specified therein.

CHARACTER OF SERVICE:

Customer will acquire and deliver natural gas supply to the System's city gate. The System will transport and redeliver the natural gas to the customer's meter on a firm basis. Firm redelivery services hereunder are contingent upon receipt of Transportation Gas from the customer at the City Gate, and it will be limited to the quantity of Transportation Gas nominated by the Customer at the City gate as specified in the Service Agreement.

MONTHLY RATE:

| Rate Schedule | Facility Charge | Delivery Charge |
|------------------------------|------------------------|------------------------|
| FT 1-First 7,500 Dths | \$390 | \$1.90 per Dth |
| FT 2-Next 7,500 Dths | \$390 | \$1.25 per Dth |
| FT 3-Over 15,000 Dths | \$390 | Negotiable |

DETERMINATION OF DELIVERIES:

The volumes of gas transported pursuant to this schedule shall be the volumes delivered to the System by the customer at the System's City Gate.

If the Customer has service on more than one rate schedule, firm or interruptible sales gas delivered during the same period shall be billed as the first gas through the customer's meter each month. Transportation gas delivered hereunder shall be billed as the remaining gas through the customer's meter each month.

**NATURAL GAS
FIRM TRANSPORTATION RATE
SCHEDULE FT**

The Customer and the System shall establish a Maximin Daily Quantity (MDQ) which shall define the maximum amount of natural gas the System can receive and redeliver to the Customer. The MDQ shall remain in effect for the term of the Service Agreement.

BALANCING OF TRANSPORTATION VOLUMES:

Receipts and redeliveries of gas hereunder shall be at rates of flow uniform with the customer's consumption with no significant imbalances.

Any time the customer is consistently using more/less gas than is being delivered to the System for the customer's account, it shall be the customer's responsibility to bring its supply and requirements into balance. To pre-determine an allocation method, it is assumed that the System's gas supply is the first gas through the meter during any period. Any imbalances will be prorated among transportation customers.

In certain situations, and at System's sole discretion, customers may balance within 10% of their daily deliveries and within 5% of their monthly deliveries, or if conditions warrant, FING may communicate different tolerance percentages for either/or daily/monthly imbalance percentages to maintain the integrity of the system.

In instances where there is an over-delivery of supply, the System, at its option, may cash-out this over-supply and purchase any or all the excess volumes at a rate of 50 cents per dekatherm lower than the System supply's lowest cost of commodity supply that month.

In instances where there is an under-delivery of supply, the System, at its option, may cash-out this under-supply and sell any or all the deficit volumes to the customer at a rate of 50 cents per dekatherm higher than the firm sales tariff rate for that month.

In addition, the customer will also be charged imbalance penalties in instances where the System incurs imbalance or overrun penalties from the pipeline supplier due to the Customer's overruns or under-deliveries. These charges will be based on a prorated share of the total penalty attributed to the customer.

OPERATIONAL FLOW ORDERS (OFO):

The System reserves the right to lower the imbalance limits stated in the "Balancing of Transportation Volumes" section of this tariff or suspend transportation service entirely on any day, when in the System's sole opinion, its operating conditions are such that tighter tolerance limits or suspension of service is necessary.

**NATURAL GAS
FIRM TRANSPORTATION RATE
SCHEDULE FT**

Failure to comply with such direction within two (2) hours of the notice and continued unauthorized use may result in:

- 1) Penalties from the pipeline supplier
- 2) Penalties from asset managers
- 3) System penalty of \$15 per Dth of unauthorized use
- 4) Locking off the Customer's meter

LATE PAYMENT CHARGE:

Unless bill is paid on or before 4 days after the due date as shown on bill, the account will be assessed a 1% of the amount due as a late fee.

SPECIAL PROVISIONS:

1. The customer will operate within the guidelines required by the System's pipeline transporter. The customer, or its agent, shall inform the System, by e-mail or its agent, by 8:30 am of the working day prior to the day the gas is to be delivered, of the anticipated consumption level and the volume requested for delivery. At that time, the System, or its agent, shall inform the customer of any restrictions on the volume requested for delivery. Failure to provide daily nominations will result in the System using the same nomination for the Customer as the previous day.
2. The customer, or its agent, is responsible for all necessary arrangements and notification for the scheduling of transportation on the pipeline.
3. The customer must purchase the necessary hardware and software package provided by the System to make possible daily monitoring of gas flows. In addition, the customer is responsible for all monthly fees and expenses associated with its software and hardware. Customer agrees to grant free access (view only) to the System to the metering software to perform the necessary account balances.
4. Gas transported on this schedule shall be separately metered and shall not be used interchangeably with firm gas purchased on any schedule.
5. The term of the contract shall be for a term of not less than one year.
6. Customers must remain on this Tariff schedule for a period of no less than 12 months before switching tariffs or service.

**NATURAL GAS
FIRM TRANSPORTATION RATE
SCHEDULE FT**

7. All rate and tariff schedules are subject to the System's stranded costs provisions. Effective January 2021, a customer that switches from firm service to any other service or schedule is subject to a stranded cost adjustment to their bill.

This charge will be based upon, but not limited to, their usage characteristics, related supply requirements, related pipeline demand/reservation charges, stranded distribution investment and other related stranded costs created by the switching of service.

8. Operating agents of the customer (i.e., gas asset manager or marketer) shall be approved by the System in writing.

DELINQUENT ACCOUNT FEE:

For accounts that have been assessed a late fee and have not paid by the cut-off date, which is ten (10) days after the late fee has been added, a delinquent account fee will be applied, and services terminated in accordance with FING's rules and regulations.

END OF DOCUMENT

**NATURAL GAS
INTERRUPTIBLE TRANSPORTATION RATE
SCHEDULE IT**

AVAILABILITY:

This rate schedule is available to any industrial account for the interruptible transportation of gas through Fountain Inn Natural Gas (FING) facilities for Rate Schedule IT under the following conditions:

- (a) Customer shall provide FING a Maximum Daily Interruptible Transportation Quantity. Customer's estimated daily consumption equal to or greater than 1,000 Dekatherms (Dt) per day year-round on average.
- (b) Notwithstanding any other provisions hereof, FING shall receive, transport and redeliver only such quantities of customer's gas which FING in its sole judgment determines it can so receive, transport and redeliver after FING has satisfied the total requirements of its higher priority customers (Firm Delivery Services)
- (c) In the event FING determines that daily capacity curtailment is required on its system, all deliveries under Rate Schedule IT may be reduced or discontinued as necessary to maintain the integrity of the system and endure Firm deliveries.
- (d) During an interruption or operational flow order (OFO), businesses will be asked by FING to turn to an alternate form of fuel, like heating oil or propane or get offline completely.

CHARACTER OF SERVICE:

Customer will acquire and deliver natural gas supply to FING's city gate. FING will transport and redeliver the natural gas to the customer's meter on an interruptible transportation basis. Redelivery services hereunder are contingent upon receipt of Interruptible Transportation Gas from the customer at the City Gate, and it will be limited to the quantity of Interruptible Transportation Gas nominated by the Customer at the City gate as specified in the Service Agreement.

PROGRAM REQUIREMENTS:

- Customers are required to execute a Service Agreement defining minimum and maximum quantities of gas to be delivered during the interruption period (OFO).
- Customers are required to remain on the Interruptible Transportation rate for 12 consecutive months.

- Customers must purchase the necessary hardware and software package provided by FING to make possible monitoring of gas flows. In addition, the customer is responsible for all monthly fees and expenses associated with its software and hardware.
- FING will give a minimum of two hours advance notice of the OFO.
- Customers **must** discontinue gas usage during the required period.
- Each gas interruption runs a minimum of 24 hours.
- Interruption will start at 9 a.m. and end at 9 a.m. the following day.
- Multiple days in a row and weekends are possible.

RATES:

Interruptible Transportation Service offers qualified customers the opportunity for very attractive rates if the customer can purchase and transport their own gas, as well as operate its facilities using an alternative fuel or get offline.

| Rate Schedule | Facility Charge | Delivery Charge |
|---------------|-----------------|-----------------|
| IR | \$250 | Negotiable |

LATE PAYMENT CHARGE:

Unless bill is paid on or before 4 days after the due date as shown on bill, the account will be assessed a 1% of the amount due as a late fee.

DELINQUENT ACCOUNT FEE:

For accounts that have been assessed a late fee and have not paid by the cut-off date, which is ten (10) days after the late fee has been added, a delinquent account fee will be applied, and services terminated in accordance with FING's rules and regulations.

END OF DOCUMENT

CITY OF FOUNTAIN INN, SOUTH CAROLINA

AN ORDINANCE OF THE CITY OF FOUNTAIN INN TO AUTHORIZING AN EASEMENT FOR THE CONSTRUCTION OF A SEWER FORCE MAIN CONCERNING PROPERTY OWNED BY THE CITY ON MAIN STREET, GREENVILLE COUNTY TAX MAP #0325000100700 IN FAVOR OF THE NELSON COMPANY, LLC, , AND OTHER MATTERS RELATED THERETO

BASIS FOR THE ORDINANCE: This ordinance and regulations are adopted pursuant to the authority and powers granted by the Constitution and General Assembly of South Carolina as found in Title 5 of the South Carolina Code of Laws.

WHEREAS, The Nelson Company, LLC has requested that the City grant an easement for the construction of a sewer force main on certain real property owned by the City that is described as a 0.567 acre tract (Plat Book 50-L, Page 53) and known as Greenville County Tax Map # 0325000100700; and

WHEREAS, the City is not currently using the property, but may have use for it in the future; and

WHEREAS, the City believes that it is in the best interests of the taxpayers to grant the requested easement;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, as follows:

SECTION 1. Easement: The City Council approves and authorizes the City Administrator so sign, on behalf of the City, an easement for the construction of a sewer force main on certain real property owned by the City that is described as a 0.567 acre tract (Plat Book 50-L, Page 56) and known as Greenville County Tax Map # 0325000100700 in substantially the form shown on the attached easement document.

SECTION 2. Easement Price: The Nelson Company, LLC, shall pay the sum of \$_____ for the easement.

SECTION 3. The Mayor, for and on behalf of the City, is authorized to execute the lease in the name of the City.

SECTION 4. REPEAL OF CONFLICTING ORDINANCES: All ordinances, orders, resolutions and parts thereof in conflict herewith are, but only to the extent of such conflict, are hereby REPEALED and this Ordinance shall take effect and be in full force from and after its passage and approval.

SECTION 5. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason,

held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The CITY COUNCIL hereby declares that it would have passed this ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

SECTION 6. Nothing in this ordinance hereby adopted shall be construed to affect any suit or proceeding pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as stated in Section 3 of this ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

SECTION 7. The CITY CLERK is hereby ordered and directed to cause this ordinance to be published according to law.

SECTION 8. This ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect from and after the date of its final passage and adoption as set forth herein.

SIGNATURE OF MAYOR:

George Patrick McLeer, Jr.

ATTEST:

APPROVED AS TO FORM:

Sandra H. Woods
City Clerk

David W. Holmes
City Attorney

FIRST READING: _____

SECOND READING: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF GREENVILLE)

SEWER EASMENT

1. **KNOW ALL MEN BY THESE PRESENTS:** That:
The City of Fountain Inn, South Carolina GRANTOR(S)

in consideration of _____ **Dollars** paid or to be paid by **The Nelson Company, LLC**, hereinafter called the Grantee, does hereby grant and convey unto the said Grantee a right-of-way in, under and through its tract of land situate in the above State and County which tract is described in that deed recorded in the Office of the Register of Deeds of said State and County, Deed Book **2173** Page **1171** encroaching on its land being that portion of its said land **10** feet wide and running with the northeastern property boundary 95 feet along S.C. Highway 14 (North Main Street), the location of which has been mutually agreed upon between GRANTOR and GRANTEE and is shown on Exhibit A attached hereto and made a part hereof by reference.

2. The right-of-way is to and does convey to the Grantee, its successors and assigns the following: The non-exclusive right and privilege of entering and aforesaid strip of land for the purpose of laying, constructing, maintaining, operating, repairing, replacing and removing a sanitary sewer line in, under and through the right of way and to make such, renewals and replacements of, but not the expansion or enlargement of, the same (“Facilities”) from time to time as said Grantee may deem desirable; the right (but not the obligation) at all times to cut away and keep clear of said sanitary sewer pipe line any and all vegetation that might, in the opinion of the Grantee, endanger or injure the sanitary sewer pipe line or interfere its proper operation or maintenance; provided that the failure of the Grantee to exercise any of the rights herein granted shall not be construed as a waiver or abandonment of the right thereafter at anytime and from time to time to exercise any or all of same.

3. **Grantor's Reservation of Rights.** Grantor reserves the right to use the Property and Easement Area for all purposes that do not unreasonably interfere with the rights granted herein and that are not inconsistent with the rules and regulations of any applicable federal, state, or local laws, rules, or regulations.

4. **Damages.** Grantee shall be responsible for actual physical damage to: (1) the land within the Property and Easement Area; and (2) the driveway and improvements located on the Property that are not in violation of the terms hereof, provided that such damage must be caused by Grantee in exercising the rights granted herein. Grantee shall restore and level the driveway and surface of the Easement Area to, as nearly as can be reasonably done, the same condition as prior to Grantee's use of the Easement Area.

To have and to hold said rights, privileges, and easements unto Grantee, its affiliates, successors, and assigns. Grantee, its successors and assigns, shall have the right to assign, license, lease, or otherwise transfer, in whole or in part, this Right of Way, or any rights granted herein, to any person or entity, including but not limited to, any affiliated parent or subsidiary entity of Grantee, for the uses and purposes expressly stated herein. This Right of Way shall run with the land and inure to the benefit of and be binding upon Grantor, Grantee and their respective heirs, successors and assigns.

IN WITNESS WHEREOF, the hand and seal of the Grantor(s) herein has hereunto been set this _____ day of _____, 2021.

Signed, sealed and delivered in the presence of:

WITNESSES:

GRANTOR

The City of Fountain Inn, SC

Witness 1 to Grantor

By: _____

Printed Name: _____

Witness 2 to Grantor

Its: _____

STATE OF SOUTH CAROLINA)
COUNTY OF GREENVILLE)

ACKNOWLEDGMENT

I, the undersigned, a Notary Public, do hereby certify that the duly Authorized Officer of **THE CITY OF FOUNTAIN INN, SC** above named personally appeared before me on this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and seal, this ___ day of _____, 2021.

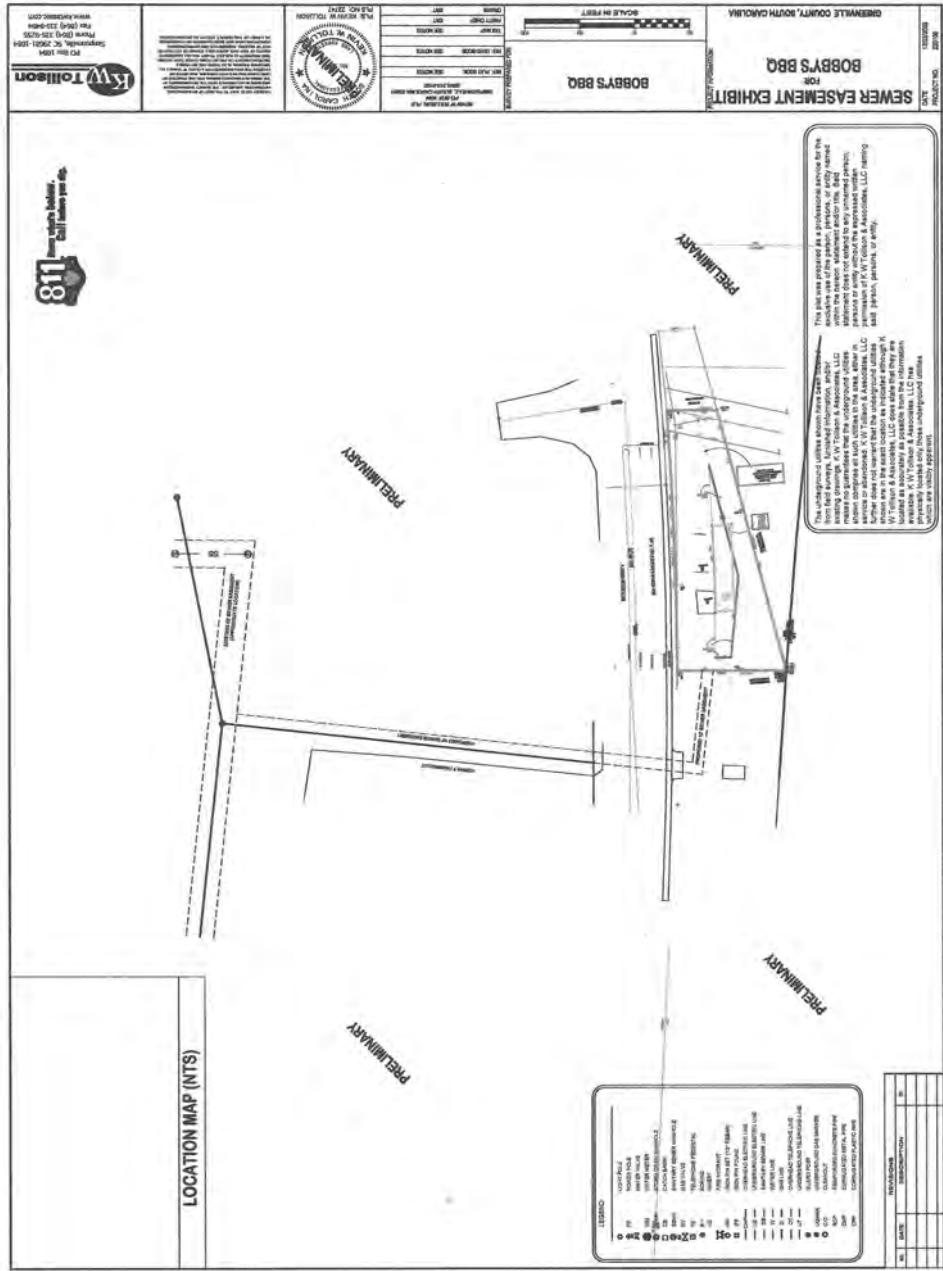
_____(SEAL)

Notary Public for North Carolina

PRINTED NAME: _____

My commission expires: _____

EXHIBIT A



Memorandum of Understanding
Greenville County
Multi-jurisdictional Drug Enforcement Unit
March 14, 2019

This Memorandum of Understanding (MOU) is hereby established and adopted by and between the following law enforcement agencies and/or jurisdictions within Greenville County: Thirteenth Circuit Solicitor's Office, Greenville County Sheriff's Office, City of Greenville Police Department, Greer Police Department, Fountain Inn Police Department, Mauldin Police Department, Simpsonville Police Department, and Travelers Rest Police Department (hereinafter collectively referred to as "Participating Agencies"). This MOU will become effective for each Participating Agency upon the signatory approval of either their respective governing body and/or duly authorized representative. The South Carolina Law Enforcement Division and South Carolina Highway Patrol may enter into separate mutual-aid agreements with the governing board of the Greenville County Multi-jurisdictional Drug Enforcement Unit.

Creation. The Greenville County Multi-jurisdictional Drug Enforcement Unit ("GCMDEU" or "Unit") is hereby created to provide a more comprehensive investigative approach to combat trafficking in narcotics and dangerous drugs and other related crimes in Greenville County; and to provide a more effective use of public resources.

Responsibilities. The GCMDEU has the following responsibilities:

1. To disrupt illicit drug trafficking in the State of South Carolina, the Greenville County area, adjacent regions, and adjoining states;
2. To gather and compile intelligence data relating to trafficking in both narcotics and other dangerous drugs;
3. To conduct undercover operations when appropriate, and to engage in other traditional methods of investigation in order to effectively prosecute drug law violations in the appropriate courts;
4. To cooperate with state and federal law enforcement agencies in the investigation, arrest, and prosecution of upper-level drug dealers;
5. To enforce laws prohibiting money laundering and organized criminal activities;
6. To enforce laws prohibiting vice-related crimes, including gambling, solicitation, and prostitution;
7. To enforce all state laws anywhere in Greenville County. To enforce all county ordinances in any unincorporated portion of Greenville County. To enforce any municipal ordinance of any municipality in Greenville County while the officer is located in that municipality; and
8. To conduct any other law enforcement investigation or activity as authorized by the GCMDEU Commander and/or the GCMDEU Governing Board.

Governing Board. The Governing Board of the GCMDEU ("Governing Board") shall be comprised of the chief executive officer of each Participating Agency, or his/her designee, provided that the Participating Agency has staff assigned to the GCMDEU. The chair of the Governing Board shall be chosen by a majority vote of the membership, and the term shall be one year from the date of selection, unless otherwise determined by a vote of the Governing Board.

Duties of Governing Board. The Governing Board, with the exception of the Thirteenth Circuit Solicitor, will determine both the general and specific direction in all law enforcement matters of the GCMDEU using the most recent edition of Robert's Rules of Order to govern their deliberations in cases not otherwise provided for by statute, relevant City or County Code, rule or regulation, in that order. The Governing Board should meet at least monthly during the term of this MOU.

Solicitor's Role. The Thirteenth Circuit Solicitor's role in the Governing Board shall be limited to serving as the employing agency for the Commander, providing legal guidance to the Governing Board, and to vote on administrative matters that concern the GCMDEU.

Quorum. A majority of the Governing Board members shall constitute a quorum for the transaction of business at any meeting of the Governing Board. If a quorum is not present at any meeting of the Governing Board, no action may be taken. Governing Board members may participate in, and be regarded as present at any meeting of the Governing Board by means of conference call or any other means of communication by which all persons participating in the meeting can hear each other simultaneously. Unless otherwise determined by the Governing Board and confirmed in writing at least seven (7) days in advance of a meeting date, no proxy votes shall be permitted. The presence of the Thirteenth Circuit Solicitor shall be included for determination of a quorum; however, the Solicitor shall abstain from voting on any substantive law enforcement matters.

Action. The Governing Board shall take action pursuant to resolutions adopted by the affirmative vote of a majority of the members participating in a meeting at which a quorum is present. All action by the Governing Board, whether taken during a regular meeting or during executive session, shall be recorded in the minutes of the meeting, unless such action would qualify as a matter exempt from disclosure pursuant to SC Code Annotated §30-4-40 (as amended). In addition, the Governing Board may take action between meetings by written consent as necessary. Such written consent may be by electronic vote and will be included in the next meeting's minutes documenting the action taken.

Assignment of Law Enforcement Officers. Each Participating Agency, other than the Thirteenth Circuit Solicitor's Office, shall provide a minimum of one full-time narcotic enforcement officer to be assigned to the GCMDEU. The Participating Agencies also recognize that staff resource constraints may cause any agency to limit its participation or temporarily withdraw from the GCMDEU for a period of time, until resources are sufficient to participate. During such periods, the affected agency may still be represented at the Governing Board, but shall not qualify for purposes of quorum or vote.

Jurisdiction. All officers assigned to the GCMDEU shall have law enforcement jurisdiction pursuant to applicable enabling agreements and to which this agreement conforms. This jurisdictional permission shall apply only to assignments undertaken pursuant to GCMDEU functions and shall remain applicable regardless of Unit participation by the GCSO, unless expressly prohibited by the Sheriff.

Prosecution. The Solicitor will assign a prosecutorial liaison for all GCMDEU cases, except for cases that may be tried in Federal court or other jurisdiction's cases.

Supervision. The Governing Board will select and assign experienced narcotics enforcement officers with extensive administrative and operational experience to serve as supervisors of the GCMDEU. A supervisor is someone who holds the rank of Sergeant or higher, or is a supervisor at his or her

respective agency that is otherwise qualified through his or her training and experience as determined by the Governing Board. The Governing Board will assign, with the consent of the Solicitor, a Commander to manage the overall operations of the GCMDEU. During their assignment, GCMDEU officers shall be under the direct supervision and control of the assigned supervisors and Commander. The GCMDEU Commander is under the direct supervision and control of the Solicitor's Office for all employment related-purposes (performance, discipline, compensation, etc.) The Solicitor, or his designee, hereby delegates tactical control over the Commander's day to day GCMDEU operations to the Governing Board. The Commander may not appoint a person as a supervisor unless that person is a supervisor at the agency where he/she is employed on a full time basis.

Guidelines and Procedures. The GCMDEU operational guidelines and procedures will be developed by the GCMDEU Commander for approval by the Governing Board. Additionally, the GCMDEU Commander will collaborate with all Greenville County municipal police agencies to develop and implement an appropriate de-confliction policy. All officers assigned to the GCMDEU will comply with all guidelines and procedures so approved. Failure to comply may be grounds for reassignment. The guidelines and procedures will not supersede any policies or guidelines adopted by a Participating Agency.

Work Assignments. With the exception of special assignments, officers assigned to the GCMDEU will work on assigned activities during their on-duty hours. The work schedule of the officers will vary according to operational requirements. The usual work week will be 40 hours. The GCMDEU Commander may request an officer be reassigned for any reason and may bring any operational, manpower or personnel issue before the Governing Board for consideration and vote.

Compensation. Employees authorized to the GCMDEU will remain employees of their respective agencies and will be compensated by the respective agency. Compensation shall include all salary, fringe and overtime expenses related to the authorized transfer to the GCMDEU.

Data Storage. The GCMDEU shall maintain all records necessary to adhere to applicable Best Practices. All Participating Agencies shall have access to all information stored by the Unit via their participating personnel and via the Commander. The Commander shall be responsible for maintaining and appropriately disseminating all information according to accepted Law Enforcement Standards.

Office Location. The GCMDEU will operate out of one location, upon which the Governing Board will mutually agree.

Press Releases/Conferences. Press releases or press conferences for operations conducted by the GCMDEU shall be the responsibility of the Commander or his designee in coordination with the Governing Board.

Startup Funds. Each Participating Agency agrees to contribute to the funds, equipment, and/or personnel necessary to create the GCMDEU, including in-kind contributions where possible. Both in-kind, equipment and cash contributions shall be detailed and disclosed in a separate document to be maintained by the Commander or his designee and to be shared with the Governing Board on a quarterly basis.

Use and Distribution of Assets. The use or distribution of any and all assets seized and forfeited to the GCMDEU will be by decision of the Governing Board. Generally, distributions will be made quarterly. Distributed assets will be divided equitably among the Participating Agencies in accordance with the following provisions, unless contrary to applicable laws or court orders, in which case, such law or court order shall apply. Unless an alternate distribution is agreed upon by vote of the Governing Board, distributions will be divided by the actual manpower allocations in effect on the last day of the preceding quarter.

Dispute of Allocation. Any Participating Agency may request a hearing by the Governing Board in order to dispute a specific quarterly allocation. The governing Board may, in its discretion, request additional information regarding the dispute and may confirm the original decision without additional vote or may determine that an additional vote is appropriate.

Determination of "GCMDEU" Seizures. All seizures to be distributed as described in this agreement shall meet the following criteria:

1. The preliminary intelligence for the seizure originated pursuant to the work by a member of the Unit, or
2. The intelligence gathered by any source and documented as "turned over" to the Unit resulted in the seizure.

All seized currency over \$1,000 and all assets seized other than currency will be distributed pursuant to S.C Code Ann. § 44-53-530, as amended, as follows: Five percent to the State of South Carolina: Twenty percent to the Solicitor, and Seventy-five percent to the GCMDEU to be distributed to the Participating Agencies according to manpower allocations as outlined in this MOU, or as otherwise agreed upon by the Governing Board.

All seized drug-related currency under \$1,000 and Federal forfeitures of any type and amount, including currency and other assets, will be distributed according to manpower allocations as set forth in this MOU, unless the specific distribution is controlled by court order or statute.

Manpower Allocations. Full manpower allocations are as follows:

| Agency | Personnel |
|--|------------------|
| Greenville County Sheriff's Office | |
| City of Greenville Police Department | |
| City of Greer Police Department | |
| City of Fountain Inn Police Department | |
| City of Mauldin Police Department | |
| City of Simpsonville Police Department | |
| City of Travelers Rest Police Department | |
| TOTAL | |

Dissolution. Upon dissolution of the GCMDEU, equipment purchased with grant funds will be retained by the Participating Agency that paid the local match, unless otherwise dictated by the specific grant funding entity. All equipment purchased with program income will be divided equitably to each Participating Agency according to the manpower allocations in effect at the time of any such dissolution. Upon withdrawal by any Participating Agency while the GCMDEU continues to operate, all equipment purchased by the withdrawing agency will be retained by the withdrawing agency. No equipment purchased with program funds will be assigned to any withdrawing agency as long as the GCMDEU continues to operate.

Effective Date. This MOU shall become effective on the date set forth on the respective signature pages and shall automatically renew each anniversary date, year to year, unless terminated by the Governing Board. Any Participating Agency may terminate participation in the GCMDEU by providing written notice to the Governing Board. Such termination shall not impact the participation of any other Participating Agency to this MOU nor will it impact the validity of this MOU. All Participating Agencies agree that any and all successors in interest to their offices will be similarly bound by the terms of this MOU without necessitating execution of any amendment.

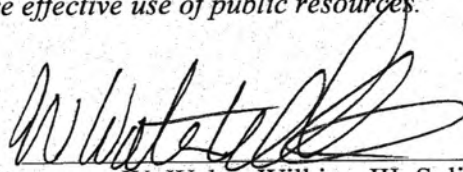
Effect of Previous Agreements. This MOU shall supersede, govern and control over any prior GCMDEU agreements or memoranda of understanding.

Amendments. Any non-substantive amendments to this agreement may be adopted upon approval of the Governing Board.

SIGNATURE PAGES FOLLOW

IN WITNESS WHEREOF, the Participating Agency hereto has executed this Memorandum of Understanding on the date designated herein below. By signing this document, the Participating Agency has agreed to work in partnership to support the Greenville County Multi-jurisdictional Drug Enforcement Unit in order to combat trafficking in narcotics and dangerous drugs and other related crimes in Greenville County; and to provide a more effective use of public resources.

Thirteenth Circuit Solicitor's Office

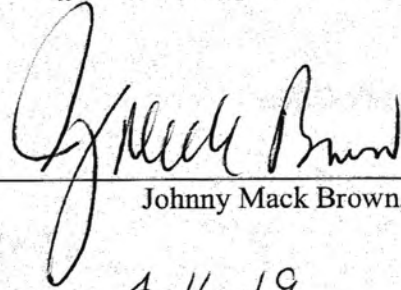


W. Walter Wilkins, III, Solicitor

DATE: 24 APRIL 2019

IN WITNESS WHEREOF, the Participating Agency hereto has executed this Memorandum of Understanding on the date designated herein below. By signing this document, the Participating Agency has agreed to work in partnership to support the Greenville County Multi-jurisdictional Drug Enforcement Unit in order to combat trafficking in narcotics and dangerous drugs and other related crimes in Greenville County; and to provide a more effective use of public resources.

Greenville County Sheriff's Office



Johnny Mack Brown, Sheriff

DATE: 4-16-19

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals on the dates shown below.

Approved by City of Greenville:

DocuSigned by:
Nancy Whitworth
1DC2D4888B5D4AB

Nancy P. Whitworth, Interim City Manager
Date approved for execution: 4/23/2019

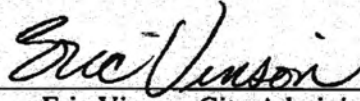
Approved by Thirteenth Circuit Solicitor:

DocuSigned by:
Walt Wilkins
1F09CC486AFB4C8

W. Walter Wilkins, III,
Thirteenth Circuit Solicitor
Date approved for execution: 4/23/2019

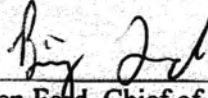
IN WITNESS WHEREOF, the Participating Agency hereto has executed this Memorandum of Understanding on the date designated herein below. By signing this document, the Participating Agency has agreed to work in partnership to support the Greenville County Multi-jurisdictional Drug Enforcement Unit in order to combat trafficking in narcotics and dangerous drugs and other related crimes in Greenville County; and to provide a more effective use of public resources.

City of Travelers Rest



Eric Vinson, City Administrator

DATES: 4/23/19

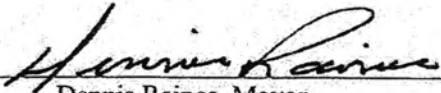


Ben Ford, Chief of Police

DATES: 4-23-19


IN WITNESS WHEREOF, the Participating Agency hereto has executed this Memorandum of Understanding on the date designated herein below. By signing this document, the Participating Agency has agreed to work in partnership to support the Greenville County Multi-jurisdictional Drug Enforcement Unit in order to combat trafficking in narcotics and dangerous drugs and other related crimes in Greenville County; and to provide a more effective use of public resources.

City of Mauldin



Dennis Raines, Mayor

DATE: 4/27/19



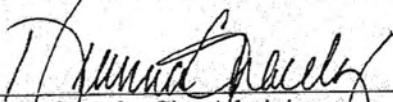
Bryan Turner, Chief of Police

DATE: 4/27/19

Amendments. Any non-substantive amendments to this agreement may be adopted upon approval of the Governing Board.

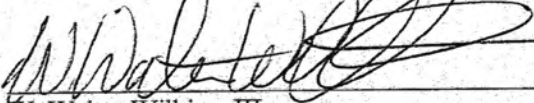
IN WITNESS WHEREOF, the parties have hereunto set their hands and seals on the dates shown below.

Approved by City of Simpsonville:



Dianna Gracely City Administrator
Date approved for execution: June 11, 2019

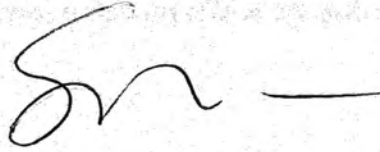
Approved by Thirteenth Circuit Solicitor:



W. Walter Wilkins, III,
Thirteenth Circuit Solicitor
Date approved for execution: June 24, 2019

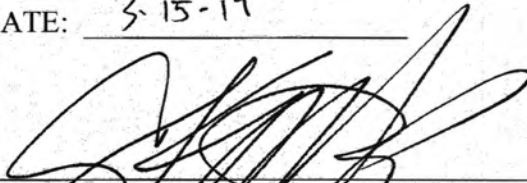
IN WITNESS WHEREOF, the Participating Agency hereto has executed this Memorandum of Understanding on the date designated herein below. By signing this document, the Participating Agency has agreed to work in partnership to support the Greenville County Multi-jurisdictional Drug Enforcement Unit in order to combat trafficking in narcotics and dangerous drugs and other related crimes in Greenville County; and to provide a more effective use of public resources.

City of Fountain Inn



Sam Lee, Mayor

DATE: 3-15-19



Keith Morton, Chief of Police

DATE: 3-15-19

extended into areas of operation that are located outside the geopolitical territorial limits of that party.

2. REQUEST FOR ASSISTANCE

The responding law enforcement officers may be requested in response to any public safety function across jurisdictional lines, such as multijurisdictional task forces, criminal investigations, patrol services, crowd control, traffic control and safety, and other emergency service situations. Assistance provided in this Agreement includes, but is not limited to:

- A. Emergency Situations;
- B. Civil Disorders;
- C. Natural or Manmade Disasters;
- D. Mass Processing of Arrests;
- E. Transporting of Prisoners;
- F. Operating Temporary Detention Facilities & Housing Inmates;
- G. Arrests;
- H. Pursuits of Criminal Suspects;
- I. Location of Missing Persons;
- J. Traffic Control and Safety;
- K. Criminal Investigations; or
- L. Any Other Matter Handled by Law Enforcement for that Particular Jurisdiction.

3. PRIMARY RESPONSIBILITY

It is agreed and understood that the primary responsibility of the parties to this Agreement is to provide law enforcement services within the geographical boundaries of their respective jurisdictions. Therefore, it is agreed that the law enforcement agency whose assistance is requested shall be the sole judge as to whether or not it can respond and to what extent it can comply with the request for assistance from the other agency.

4. PROCEDURE FOR REQUESTING LAW ENFORCEMENT ASSISTANCE

- A. **Request.** A request for assistance shall only be made by **the Sheriff of Greenville County**, or his/her designee, or **the Chief of Fountain Inn Police Dept**, or his/her designee. This request shall include a description of the situation creating the need for assistance, the specific aid needed, the approximate number of law enforcement officers requested, the location to which law enforcement personnel are to be dispatched, and the officer in charge of such location.
- B. **Reply.** A reply to any request for assistance shall only be made by **the Sheriff of Greenville County**, or his/her designee, or **the Chief of Fountain Inn Police Dept.**, or his/her designee. If the request is granted, the requesting law enforcement agency shall

be immediately informed of the number of law enforcement officers to respond.

- C. Officer in Charge. The responding law enforcement officers shall report to the officer in charge of the requesting law enforcement agency at the designated location and shall be subject to the lawful orders and commands of that officer. The responding law enforcement officer shall exert their best efforts to cooperate with, and aid, the requesting law enforcement agency. The responding law enforcement officers shall be responsible at all times for acting within the policies and procedures set forth in the policy and procedure manual of the law enforcement agency by which they are regularly employed.
- D. Release. The responding law enforcement officers shall be released by the officer in charge when their services are no longer required or when they are needed to respond to a situation within the geographic boundaries of their own jurisdiction; provided however, the responding law enforcement officers shall use their best efforts to complete the requested service prior to being released.

5. PERSONNEL, COSTS AND RECORDS

Except as otherwise agreed among the parties, each party shall maintain control over its personnel. Except as otherwise provided herein, each party shall bear its own costs incurred in the performance of its obligations hereunder, and shall keep its own personnel and other usual records as to its assigned officers.

Any and all records of law enforcement activities conducted pursuant to this Agreement shall be the property of and maintained by the agency conducting the activity, including any incident reports, citations, photographs, or other images captured on any photographic or digital media. Nothing contained herein prohibits or precludes any participating agency from making or maintaining a copy of any such records referenced above.

6. REQUESTS FOR INFORMATION PURSUANT TO THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT

Upon receipt, each agency participating in this Agreement must respond to requests for information pursuant to the South Carolina Freedom of Information Act.

7. COMPENSATION

This Agreement shall in no manner affect or reduce the compensation, pension, or retirement rights of any responding officer. Except as otherwise agreed, each party shall bear its own costs and expenses incurred in complying with this Agreement.

8. INSURANCE

Each party shall maintain such insurance coverage for general liability, workers' compensation, and other such coverage as may be required by law or deemed advisable by individual parties.

9. EMPLOYMENT STATUS

Nothing herein shall be construed or interpreted to imply that the law enforcement officers responding in accordance with this Agreement shall be the employees of the law enforcement agency requesting such assistance.

10. MODIFICATION OR AMENDMENT

This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of the parties to this Agreement.

11. RESPONSIBILITY TO RESPECTIVE GOVERNING BODIES

Each party is responsible for any approval requirements to their respective governing body as may be required under South Carolina law.

12. SEVERABILITY

Should any part of this Agreement be found to be unenforceable by any court or other competent authority, then the rest shall remain in full force and effect.

13. BINDING SUCCESSORS IN OFFICE

All parties agree that any and all successors in interest to their offices will be similarly bound by the terms of this agreement without necessitating execution of any amendment.

14. NO INDEMNIFICATION OR THIRD PARTY RIGHTS

To the extent provided by law, the parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits and payment of damages that arise from activities of its officers. No right of indemnification is created by this agreement and the parties expressly disclaim such. The provisions of this agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any rights or obligations in favor of any party or entity not a party to this agreement.

15. TERMINATION

This Agreement shall be terminated at any time upon written notice to the other party to this Agreement.

16. TERM AND RENEWAL

This Agreement is effective as to each party at the date and time of signing and will automatically renew each anniversary date, year to year, and term to term unless a party exercises its right to terminate as further described herein.

17. USE OF EQUIPMENT AND FACILITIES

Each party shall be responsible for the maintenance of its own equipment and shall be responsible for the procurement of facilities unless otherwise agreed upon by the parties.

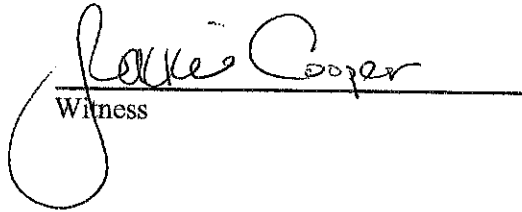
IN WITNESS WHEREOF,
these parties have set their
hands and seals at the date set
forth above.

**GREENVILLE COUNTY SHERIFF'S
OFFICE**



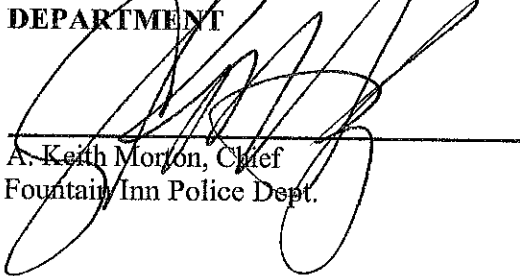
Johnny Mack Brown, Sheriff
Greenville County

WITNESSES



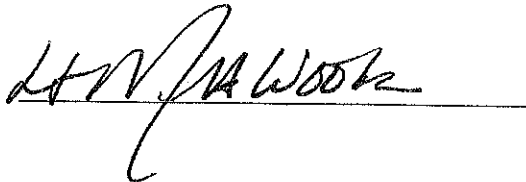
Witness

**FOUNTAIN INN POLICE
DEPARTMENT**



A. Keith Morton, Chief
Fountain Inn Police Dept.

Witness



L. N. Wood

STATE OF SOUTH CAROLINA)
)
) LAW ENFORCEMENT
) ASSISTANCE AND SUPPORT AGREEMENT
COUNTY OF LAURENS)

This agreement is made and entered into this 9th day of February, 2018, by and between the **LAURENS COUNTY SHERIFF'S OFFICE**, 216 West Main Street, Laurens, SC 29360 and the **FOUNTAIN INN POLICE DEPARTMENT**, 300 North Main St, Fountain Inn, SC 29644.

WHEREAS, as amended on June 3, 2016, South Carolina Code Ann. Section 23-20-10, et seq., provides for contractual agreements between and among state, county, municipal and local law enforcement agencies for the purpose of providing the proper and prudent exercise of public safety functions across jurisdictional lines;

WHEREAS, the **LAURENS COUNTY SHERIFF'S OFFICE** desires to enter into such an agreement with the **FOUNTAIN INN POLICE DEPARTMENT** for the purposes of securing to each other the benefits of mutual aid in the event of natural disaster, disorder, special events, emergency situations, and any other law enforcement activities;

WHEREAS, the purpose of this Agreement is to define the scope of such mutual aid and the responsibilities of the parties; and

WHEREAS, during these activities, it is possible that law enforcement officers will respond to, become involved with, and/or deal with emergency situations, civil disorders, arrests, natural or manmade disasters, pursuits of criminal suspects, location of missing persons, criminal investigations, and/or any other matter handled by law enforcement, and the requesting agency desires replying agency's officers to have lawful authority and jurisdiction to respond to, become involved with, and/or deal with these or any other situations which may arise during the presence of responding agency's officers in the requesting agency's jurisdiction.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, it is the intent of the parties to share jurisdiction under this written Agreement to the fullest extent permitted under South Carolina law and it is further agreed as follows:

1. VESTING OF AUTHORITY AND JURISDICTION

To the fullest extent permitted by the Constitution and the statutes of this State, officers assigned under the Agreement shall be vested with authority, jurisdiction, rights, immunities, and privileges outside his resident jurisdiction for the purpose of investigation, arrest, or any other activity related to the criminal activity for which the agreement is drawn. This Agreement is in no way intended to effect any other multi-jurisdictional agreement(s) which may exist between the agencies. The assistance to be rendered pursuant to this Agreement shall solely involve responding law enforcement officers from one party's jurisdiction to the other. When so responding, such law enforcement officers shall have all powers and authorities of law enforcement officers employed by the requesting jurisdiction. However, local ordinances adopted by a responding party's jurisdiction shall not be deemed

extended into areas of operation that are located outside the geopolitical territorial limits of that party.

2. REQUEST FOR ASSISTANCE

The responding law enforcement officers may be requested in response to any public safety function across jurisdictional lines, such as multijurisdictional task forces, criminal investigations, patrol services, crowd control, traffic control and safety, and other emergency service situations. Assistance provided in this Agreement includes, but is not limited to:

- A. Emergency Situations;
- B. Civil Disorders;
- C. Natural or Manmade Disasters;
- D. Mass Processing of Arrests;
- E. Transporting of Prisoners;
- F. Operating Temporary Detention Facilities & Housing Inmates;
- G. Arrests;
- H. Pursuits of Criminal Suspects;
- I. Location of Missing Persons;
- J. Traffic Control and Safety;
- K. Criminal Investigations; or
- L. Any Other Matter Handled by Law Enforcement for that Particular Jurisdiction.

3. PRIMARY RESPONSIBILITY

It is agreed and understood that the primary responsibility of the parties to this Agreement is to provide law enforcement services within the geographical boundaries of their respective jurisdictions. Therefore, it is agreed that the law enforcement agency whose assistance is requested shall be the sole judge as to whether or not it can respond and to what extent it can comply with the request for assistance from the other agency.

4. PROCEDURE FOR REQUESTING LAW ENFORCEMENT ASSISTANCE

- A. Request. A request for assistance shall only be made by **the Sheriff of Laurens County**, or his/her designee, or the, **Chief of FOUNTAIN INN POLICE DEPARTMENT** or his/her designee. This request shall include a description of the situation creating the need for assistance, the specific aid needed, the approximate number of law enforcement officers requested, the location to which law enforcement personnel are to be dispatched, and the officer in charge of such location.
- B. Reply. A reply to any request for assistance shall only be made by **the Sheriff of Laurens County**, or his/her designee, or **the Chief of FOUNTAIN INN POLICE DEPARTMENT**, or his/her designee. If the request is granted, the requesting law enforcement agency shall be

immediately informed of the number of law enforcement officers to respond.

- C. Officer in Charge. The responding law enforcement officers shall report to the officer in charge of the requesting law enforcement agency at the designated location and shall be subject to the lawful orders and commands of that officer. The responding law enforcement officer shall exert their best efforts to cooperate with, and aid, the requesting law enforcement agency. The responding law enforcement officers shall be responsible at all times for acting within the policies and procedures set forth in the policy and procedure manual of the law enforcement agency by which they are regularly employed.
- D. Release. The responding law enforcement officers shall be released by the officer in charge when their services are no longer required or when they are needed to respond to a situation within the geographic boundaries of their own jurisdiction; provided however, the responding law enforcement officers shall use their best efforts to complete the requested service prior to being released.

5. PERSONNEL, COSTS AND RECORDS

Except as otherwise agreed among the parties, each party shall maintain control over its personnel. Except as otherwise provided herein, each party shall bear its own costs incurred in the performance of its obligations hereunder, and shall keep its own personnel and other usual records as to its assigned officers.

Any and all records of law enforcement activities conducted pursuant to this Agreement shall be the property of and maintained by the agency conducting the activity, including any incident reports, citations, photographs, or other images captured on any photographic or digital media. Nothing contained herein prohibits or precludes any participating agency from making or maintaining a copy of any such records referenced above.

6. REQUESTS FOR INFORMATION PURSUANT TO THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT

Upon receipt, each agency participating in this Agreement must respond to requests for information pursuant to the South Carolina Freedom of Information Act.

7. COMPENSATION

This Agreement shall in no manner affect or reduce the compensation, pension, or retirement rights of any responding officer. Except as otherwise agreed, each party shall bear its own costs and expenses incurred in complying with this Agreement.

8. INSURANCE

Each party shall maintain such insurance coverage for general liability, workers' compensation, and other such coverage as may be required by law or deemed advisable by individual parties.

9. EMPLOYMENT STATUS

Nothing herein shall be construed or interpreted to imply that the law enforcement officers responding in accordance with this Agreement shall be the employees of the law enforcement agency requesting such assistance.

10. MODIFICATION OR AMENDMENT

This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of the parties to this Agreement.

11. RESPONSIBILITY TO RESPECTIVE GOVERNING BODIES

Each party is responsible for any approval requirements to their respective governing body as may be required under South Carolina law.

12. SEVERABILITY

Should any part of this Agreement be found to be unenforceable by any court or other competent authority, then the rest shall remain in full force and effect.

13. BINDING SUCCESSORS IN OFFICE

All parties agree that any and all successors in interest to their offices will be similarly bound by the terms of this agreement without necessitating execution of any amendment.

14. NO INDEMNIFICATION OR THIRD PARTY RIGHTS

To the extent provided by law, the parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits and payment of damages that arise from activities of its officers. No right of indemnification is created by this agreement and the parties expressly disclaim such. The provisions of this agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any rights or obligations in favor of any party or entity not a party to this agreement.

15. TERMINATION

This Agreement shall be terminated at any time upon written notice to the other party to this Agreement.

16. TERM AND RENEWAL

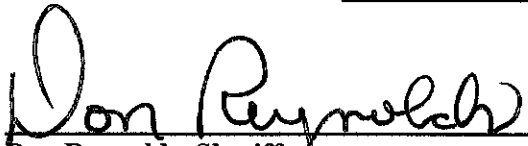
This Agreement is effective as to each party at the date and time of signing and will automatically renew each anniversary date, year to year, and term to term unless a party exercises its right to terminate as further described herein.

17. USE OF EQUIPMENT AND FACILITIES


Each party shall be responsible for the maintenance of its own equipment and shall be responsible for the procurement of facilities unless otherwise agreed upon by the parties.

IN WITNESS WHEREOF, these parties have set their hands and seals at the date set forth above.

LAURENS COUNTY SHERIFF'S OFFICE

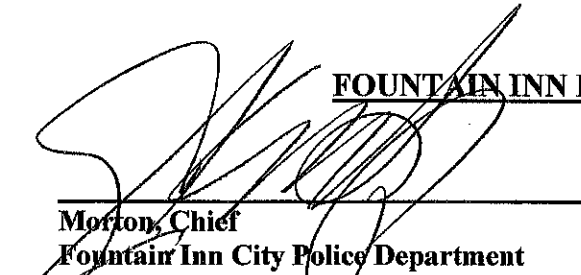


Don Reynolds, Sheriff
Laurens County Sheriff's Office

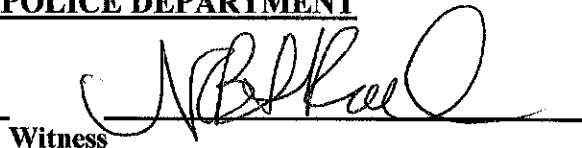


Witness

FOUNTAIN INN POLICE DEPARTMENT



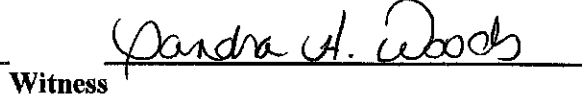
Morton, Chief
Fountain Inn City Police Department



Witness



Sam Lee, Mayor
City of Fountain Inn



Witness

Chairperson of Town Council
City of Fountain Inn

Witness

EXHIBIT A

| | | |
|-------------------------|---|-------------------------|
| STATE OF SOUTH CAROLINA |) | LAW ENFORCEMENT |
| |) | ASSISTANCE, SUPPORT AND |
| COUNTY OF GREENVILLE |) | JURISDICTION AGREEMENT |

This agreement is made and entered into this 28th day of August, 2017, by and between each of the following parties: **Fountain Inn Police Department**, 300 N. Main Street, Fountain Inn, SC 29644; **Greenville Police Department**, 4 McGee Street, Greenville, SC 29601; **Greer Police Department**, 101 W. Poinsett Street, Greer, SC, 29650; **Mauldin Police Department**, 5 E. Butler Road, Mauldin, SC 29662; **Simpsonville Police Department**, 405 East Curtis Street, Simpsonville, NC 29681; and, **Travelers Rest Police Department**, 6711 State Park Road, Travelers Rest, SC 29690.

WHEREAS, as amended on June 3, 2016, South Carolina Code Ann. Section 23-20-10, et seq., provides for contractual agreements between and among state, county, municipal and local law enforcement agencies for the purpose of providing the proper and prudent exercise of public safety functions and authority across jurisdictional lines;

WHEREAS, the law enforcement agencies of Fountain Inn, Greenville, Greer, Mauldin, Simpsonville and Travelers Rest desire to enter into such an agreement for the purposes of securing to each other the benefits of mutual aid and jurisdictional authority in the event of natural disaster, disorder, special events, emergency situations, and other law enforcement activities;

WHEREAS, the purpose of this Agreement is to define the scope of such mutual aid and jurisdictional authority, and the responsibilities of the parties; and,

WHEREAS, during these activities, it is possible that law enforcement officers will respond to, become involved with, and/or deal with emergency situations, civil disorders, arrests, natural or manmade disasters, pursuits of criminal suspects, location of missing persons, criminal investigations, and/or any other matter handled by law enforcement, and the requesting agency desires replying agency's officers to have lawful authority and jurisdiction to respond to, become involved with, and/or deal with these or any other situations which may arise during the presence of responding agency's officers in the requesting agency's jurisdiction.

WHEREAS, there are certain circumstances related to criminal investigations and the service of criminal warrants that are facilitated and more efficiently executed through the extension of jurisdictional authority from one agency to another.

WHEREAS, the parties to this Agreement desire to separately identify the process, procedures and conditions under which the extension of jurisdictional authority for criminal investigations and the service of criminal warrants.

WHEREAS, the parties to this Agreement have entered into a Standard Operating Procedure, a copy of which is attached hereto as Exhibit "A," the contents of which are incorporated herein as if set forth fully. The Standard Operating Procedure shall govern the procedure for requests for assistance and for exercising expanded jurisdiction where not inconsistent with the terms herein.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, it is the intent of the parties to share jurisdiction under this written Agreement to the fullest extent permitted under South Carolina law and it is further agreed as follows:

1. VESTING OF AUTHORITY AND JURISDICTION

To the fullest extent permitted by the Constitution and the statutes of this State, officers assigned under the Agreement shall be vested with authority, jurisdiction, rights, immunities, and privileges outside his resident jurisdiction for the purpose of investigation, arrest, or any other activity related to the criminal activity for which the agreement is drawn. This Agreement is in no way intended to effect any other multi-jurisdictional agreement(s) which may exist between the agencies. The assistance to be rendered pursuant to this Agreement shall solely involve responding law enforcement officers from one party's jurisdiction to the other. When so responding, such law enforcement officers shall have all powers and authorities of law enforcement officers employed by the jurisdiction requesting or permitting the response. However, local ordinances adopted by a responding party's jurisdiction shall not be deemed extended into areas of operation that are located outside the geopolitical territorial limits of that party.

2. REQUESTS FOR ASSISTANCE AND EXTENDED JURISDICTIONAL AUTHORITY

The responding law enforcement officers may be requested in response to any public safety function across jurisdictional lines, such as multijurisdictional task forces, criminal investigations, patrol services, crowd control, traffic control and safety, and other emergency service situations. Assistance provided in this Agreement includes, but is not limited to:

- A. Emergency Situations;
- B. Civil Disorders;
- C. Natural or Manmade Disasters;
- D. Mass Processing of Arrests;
- E. Transporting of Prisoners;
- F. Operating Temporary Detention Facilities & Housing Inmates;
- G. Arrests;
- H. Pursuits of Criminal Suspects;
- I. Location of Missing Persons;
- J. Traffic Control and Safety;
- K. Criminal Investigations; or,
- L. Any Other Matter Handled by Law Enforcement for that Particular Jurisdiction.

In addition, it is contemplated and permitted under this agreement that, from time to time, law enforcement officers from one agency may be required to exercise police powers in the jurisdiction of another agency, pursuant to active investigations initiated within the initiating agency's jurisdiction. In such circumstances, to allow for de-confliction, enhancing officer safety, and providing a reasonably opportunity for the agency within their jurisdiction to assist, the initiating agency will serve notice to the agency with jurisdiction by providing notice pursuant to Paragraph five, herein.

3. PRIMARY RESPONSIBILITY

It is agreed and understood that the primary responsibility of the parties to this Agreement is to provide law enforcement services within the geographical boundaries of their respective jurisdictions. Therefore, it is agreed that the law enforcement agency whose assistance is requested shall be the sole judge as to whether or not it can respond and to what extent it can comply with the request for assistance from the other agency.

4. PROCEDURE FOR REQUESTING LAW ENFORCEMENT ASSISTANCE

A. Request. A request for assistance shall only be made by the chief executive officer of the requesting law enforcement agency and consistent with the Standard Operating Procedure attached hereto as Exhibit "A" This request shall include a description of the situation creating the need for assistance, the specific aid needed, the approximate number of law enforcement officers requested, the location to which law enforcement personnel are to be dispatched, and the officer in charge of such location.

B. Reply. A reply to any request for assistance shall only be made by the chief executive officer of the requesting law enforcement agency. If the request is granted, the requesting law enforcement agency shall be immediately informed of the number of law enforcement officers to respond.

C. Officer in Charge. When requested, responding law enforcement officers shall report to the officer-in-charge of the requesting law enforcement agency at the designated location and shall be subject to the lawful orders and commands of that officer. The responding law enforcement officer shall exert their best efforts to cooperate with, and aid, the requesting law enforcement agency. The responding law enforcement officers shall be responsible at all times for acting within the policies and procedures set forth in the policy and procedure manual of the law enforcement agency by which they are regularly employed.

D. Release. The responding law enforcement officers shall be released by the officer in charge when their services are no longer required or when they are needed to respond to a situation within the geographic boundaries of their own jurisdiction; provided however, the responding law enforcement officers shall use their best efforts to complete the requested service prior to being released.

5. PROCEDURE FOR EXERCISING EXTENDED JURISDICTIONAL AUTHORITY

A. The Procedure and notification to exercise jurisdictional authority shall be made pursuant to the terms of the Standard Operating Procedure, attached hereto as Exhibit "A."

B. Pursuant to an active investigation, when an agency exercises extra-jurisdictional authority inside the jurisdiction of an agency that is party to this Agreement, the responding officer(s) shall report through his or her own agency supervisor, and shall follow the lawful orders and commands of that supervisor.

6. PERSONNEL, COSTS AND RECORDS

Except as otherwise agreed among the parties, each party shall maintain control over its personnel. Except as otherwise provided herein, each party shall bear its own costs incurred in the performance of its obligations hereunder, and shall keep its own personnel and other usual records as to its assigned officers.

Any and all records of law enforcement activities conducted pursuant to this Agreement shall be the property of and maintained by the agency conducting the activity, including any incident reports, citations, photographs, or other images captured on any photographic or digital media. Nothing contained herein prohibits or precludes any participating agency from making or maintaining a copy of any such records referenced above.

7. REQUESTS FOR INFORMATION PURSUANT TO THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT

Upon receipt, each agency participating in this Agreement must respond to requests for information pursuant to the South Carolina Freedom of Information Act.

8. COMPENSATION

This Agreement shall in no manner affect or reduce the compensation, pension, or retirement rights of any responding officer. Except as otherwise agreed, each party shall bear its own costs and expenses incurred in complying with this Agreement.

9. INSURANCE

Each party shall maintain such insurance coverage for general liability, workers' compensation, and other such coverage as may be required by law or deemed advisable by individual parties.

10. EMPLOYMENT STATUS

Nothing herein shall be construed or interpreted to imply that the law enforcement officers responding in accordance with this Agreement shall be the employees of the law enforcement agency requesting such assistance.

11. MODIFICATION OR AMENDMENT

This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of the parties to this Agreement.

12. RESPONSIBILITY TO RESPECTIVE GOVERNING BODIES

Each party is responsible for any approval requirements to their respective governing body as may be required under South Carolina law.

13. SEVERABILITY

If a part of this Agreement be found to be unenforceable by any court or other competent authority, then the rest shall remain in full force and effect.

14. BINDING SUCCESSORS IN OFFICE

All parties agree that any and all successors in interest to their offices will be similarly bound by the terms of this agreement without necessitating execution of any amendment.

15. NO INDEMNIFICATION OR THIRD PARTY RIGHTS

To the extent provided by law, the parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits and payment of damages that arise from activities of its officers. No right of indemnification is created by this agreement and the parties expressly disclaim such. The provisions of this agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any party or entity not a party to this agreement.

16. TERMINATION

This Agreement shall be terminated at any time upon written notice to the other party to this Agreement. Termination of this Agreement between one party and another to this Agreement, shall commence upon service of written notice between the chief executives of the affected agencies, but shall not nullify or terminate the Agreement by and between any remaining parties to the Agreement.

17. TERM AND RENEWAL

This Agreement is effective as to each party at the date and time of signing and will automatically renew each anniversary date, year to year, and term to term unless a party exercises its right to terminate as further described herein.

18. USE OF EQUIPMENT AND FACILITIES

Each party shall be responsible for the maintenance of its own equipment and shall be responsible for the procurement of facilities unless otherwise agreed upon by the parties.

19. RADIO COMMUNICATIONS

Radio communications between the requesting law enforcement agency and the assisting law enforcement officers shall be maintained by use of the State regional radio channel system, unless a radio channel that is mutually shared by the parties hereto is otherwise available.

IN WITNESS WHEREOF, and upon approval of each party's governing board, these parties have set their hands and seals at the date set forth above.

FOUNTAIN INN POLICE DEPARTMENT

A. Keith Moryton, Chief of Police


Date

8/28/17

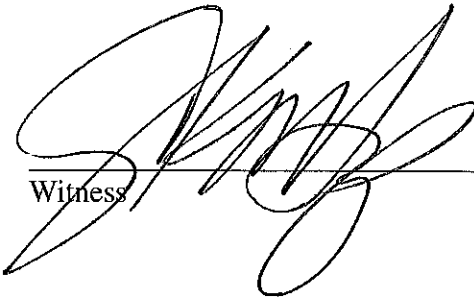
Witness



GREENVILLE POLICE DEPARTMENT

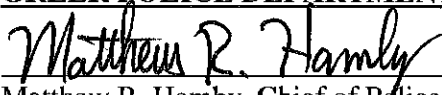


Kenneth C. Miller, Chief of Police
28 AUG 17
Date

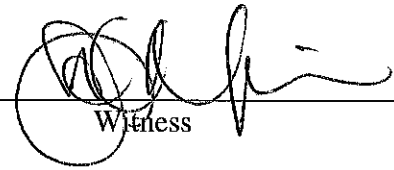


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GREER POLICE DEPARTMENT

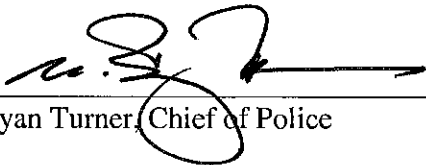


Matthew R. Hamby, Chief of Police
8-28-2017
Date



Witness

MAULDIN POLICE DEPARTMENT

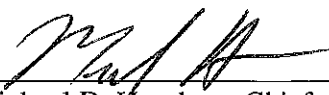


M. Bryan Turner, Chief of Police
8/28/2017
Date

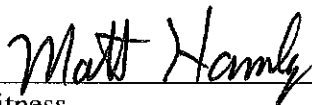


Witness

SIMPSONVILLE POLICE DEPARTMENT

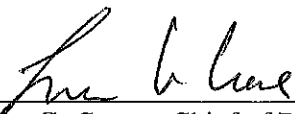


Michael D. Hanshaw, Chief of Police
8-28-17
Date

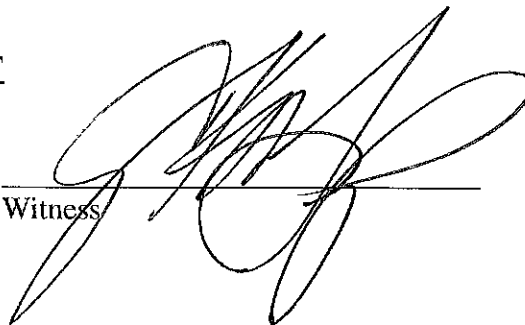


Witness

TRAVELERS REST POLICE DEPARTMENT



Lance G. Crowe, Chief of Police
8-28-17
Date



Witness



REQUEST FOR COUNCIL ACTION

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

April 11, 2021

Regular City Council Meeting

Ordinance/First Reading Ordinance/Second Reading Resolution/First & Final Reading

Agenda Date Requested: April 8, 2021

Ordinance/Resolution Caption:

An Ordinance to Provide for the Annexation of the Property Described Herein to the City Limits of the City of Fountain Inn; to Establish a Zoning Classification Therefor; to Assign the Annexed Property to a Council Ward; and Various Matters Related Thereto.

Summary Background:

AX2021-001 would annex 28.79 acres on N. Nelson Drive and Old Fairview Road into the City limits of the Fountain Inn; zone TMS# 0342000100600 to R-10, Residential District and assign parcel to Council Ward 5.

The Planning Commission voted unanimously (4-0) in favor of the annexation and zoning at the April 5, 2021 meeting.

No one spoke in opposition of the annexation in the three public hearings this item appeared in.

Impact If Denied:

The approx. 30 acre parcel would remain in unincorporated Greenville County, unzoned, and continue construction as the Pine Ridge Place subdivision. Sewer service may be impacted.

No sidewalks would be available to residents, and confusion may occur whether they are in the city (FIPD calls) versus Greenville County (sheriff). Building permit revenue would not be collected upon new home construction.

Impact If Approved:

The acreage and proposed subdivision would be added to city limits and rezoned to R-10, Residential District. 1,645 linear feet of sidewalk would be required of the developer in order to closer conform to city standards.

Upon completion of residential construction, over 100 single-family homes would require Public Works service and waste collection.

Financial Impact:

Taxes, population increase, increase in City limits (square miles), construction permit revenue (112 new homes), Police and Public Works services.

ORDINANCE

AN ORDINANCE TO PROVIDE FOR THE ANNEXATION OF THE PROPERTY DESCRIBED HEREIN TO THE CITY LIMITS OF THE CITY OF FOUNTAIN INN; TO ESTABLISH A ZONING CLASSIFICATION THEREFOR; TO ASSIGN THE ANNEXED PROPERTY TO A COUNCIL WARD; AND VARIOUS MATTERS RELATED THERETO.

WHEREAS, Mark III Properties LLC has filed a proper petition with the City of Fountain Inn using the 100 percent petition method concerning those parcels or tracts of land, which property is contiguous to the City limits petitioning for annexation of said property to the City of Fountain Inn under the provisions of S.C. Code Ann. § 5-3-150(3) and described as follows:

ALL those certain pieces, parcels or tracts of land containing 28.79 acres more or less, situate, lying and being at North Nelson Drive and Old Fairview Road in the City of Fountain Inn, Greenville County, South Carolina, and described as follows:

SEE EXHIBIT A ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE.

GREENVILLE COUNTY TMS # 0342000100600

and,

WHEREAS, it appears to the City Council that annexation would be in the best interest of the property owners and the City of Fountain Inn; and

WHEREAS, the notice and public hearing requirements of S.C. Code Section 5-3-150 (1) have been complied with;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina, as follows:

Section 1. **ANNEXATION:** That the property herein described is hereby annexed to and becomes a part of the City of Fountain Inn effective on the date of the passage of this Ordinance.

Section 2. **ZONING CLASSIFICATION:** The property herein described is hereby assigned the zoning classification of R-10, Residential District.

Section 3. **DISTRICT ASSIGNMENT:** The within described property shall be assigned to City Council Ward 5.

Section 4. **FLOOD RATE INSURANCE MAPS:** In accordance with the provisions of 44 CFR §64.4, in the event that the newly annexed area was previously located in a community participating in the NFIP Program, pending formal adoption of the amendment to its flood plain management regulations, the City hereby certifies that within the newly annexed area the flood plain management requirements previously applicable in the area remain in force. In the

event that the newly annexed area was previously located in a community not participating in the NFIP Program, upon annexation, and pending formal adoption of the amendments to its flood plain management regulations, the City certifies that it shall enforce within the newly annexed area, existing flood insurance policies which shall remain in effect until their date of expiration may be renewed, and new policies may be issued.

Section 5. **AUTHORIZATION.** The Mayor, the City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to effect the actions authorized by this Ordinance in accordance with the conditions herein set forth.

Section 6. **EFFECTIVE DATE.** This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS ___ DAY OF _____ 2021.

SIGNATURE OF MAYOR:

George Patrick McLeer

ATTEST:

APPROVED AS TO FORM:

Sandra H. Woods
City Clerk

David W. Holmes
City Attorney

FIRST READING: 4/8/2021
SECOND READING:

**STAFF REPORT
TO THE FOUNTAIN INN PLANNING COMMISSION
FROM FOUNTAIN INN PLANNING & ZONING STAFF
~~January 4, 2021 February 1, 2021~~ April 5, 2021**

DOCKET NUMBER: FI-2021-002

APPLICANT/OWNER: Mark III Properties LLC

PROPERTY LOCATION: N. Nelson Drive, Old Fairview Road

TAX MAP NUMBER: 0342000100600

ACREAGE: ~29 ac

EXISTING ZONING: unzoned (Greenville County)

REQUEST: ANNEXATION
REQUESTED ZONING: R-10, Residential District (Open Space Development #1)

Existing Land Use: Residential

Adjacent Land Use: North: Residential
East: Commercial
South: Industrial, Residential
West: Residential, Industrial

Adjacent Zoning: North: R-M, Multifamily District
East: C-2, Commercial District
South: I-1, Industrial District; unzoned (Greenville County)
West: unzoned (Greenville County)

ANALYSIS:

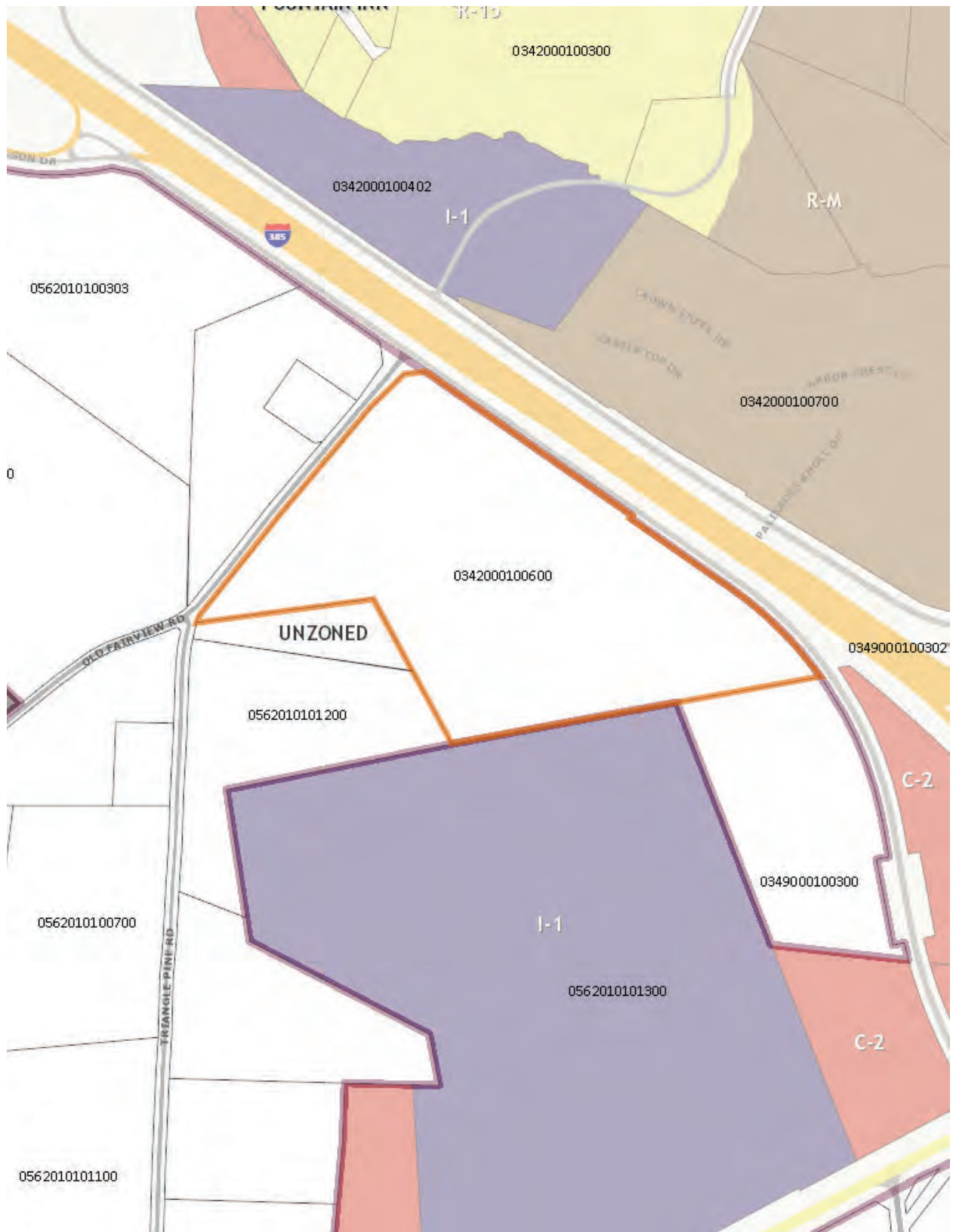
The subject property is located along frontage road N. Nelson Drive and Old Fairview Road. It is directly across from Palisades apartments and is highly visible from Interstate 385. Currently unzoned, this property is already approved by Greenville County for development as a residential subdivision known as Pine Ridge Place. The site plan is approved and grading is currently underway onsite – the applicant’s next steps are to file the Final Plat and begin permitting individual homes.

The future land use map shows that the most appropriate use for the property is High Density. The proposed annexation and concurrent rezoning of the subject properties would join property directly adjacent to the city limits (north, south) and permit a similar land use to those properties adjacent and within the city. If the property is not annexed, the subdivision will still be constructed in the same design but the City will not collect building permit revenue nor include the neighborhood in the city’s population count despite using city services and infrastructure.

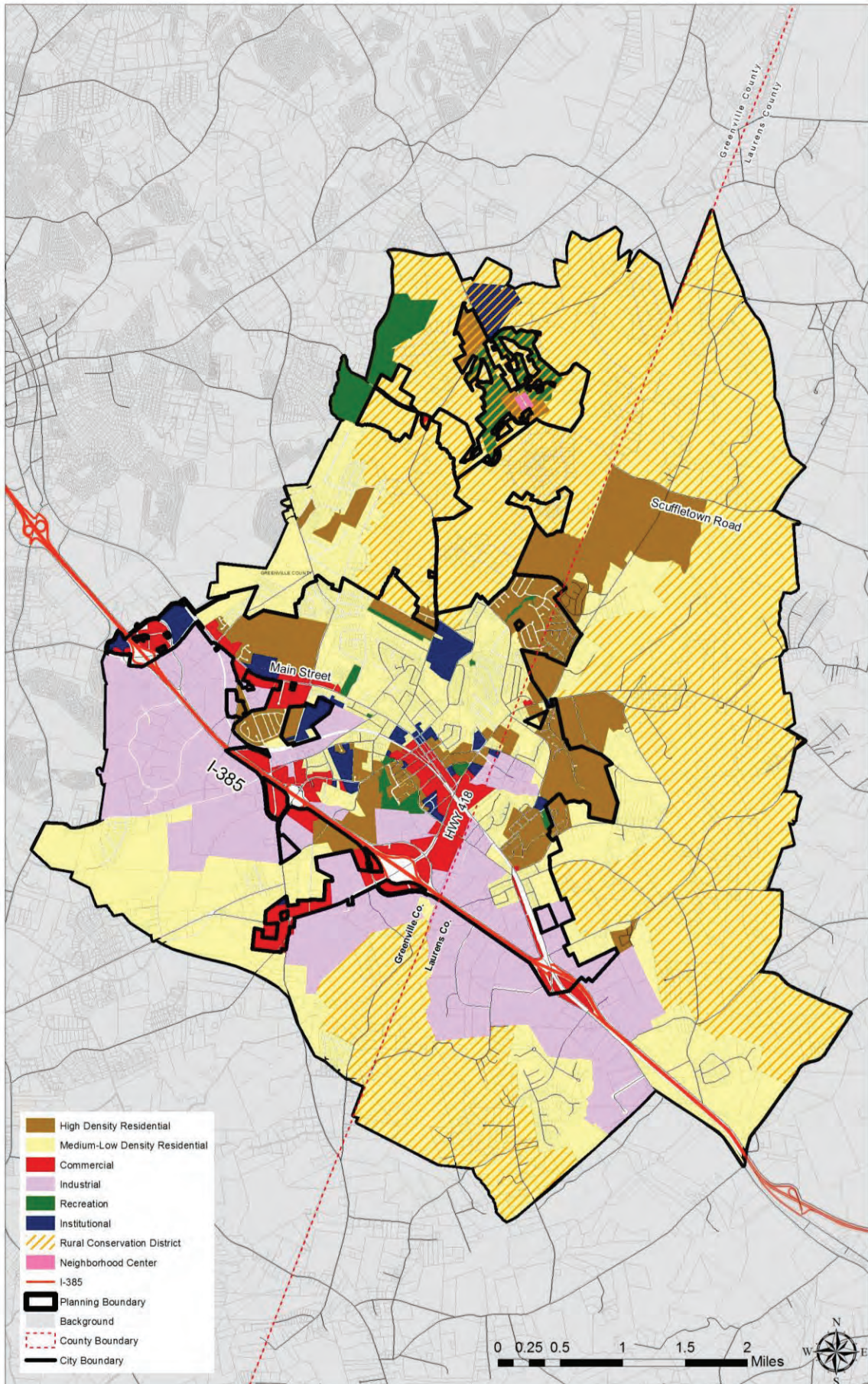
Aerial Map (source: Greenville County GIS):



Zoning Map (source: Greenville County GIS):



Future Land Use Map (source: 2017 Master Plan)



Pine Ridge Place

All that certain piece, parcel or tract of land lying and being situate in the County of Greenville, State of South Carolina, containing 1,254,258 Square Feet or 28.79 acres, more or less, as shown on plat prepared by 3D Land Surveying, Inc., dated March 1, 2018 entitled " Survey for Mark III Properties, LLC", being more fully described as follows:

Beginning at a found 5/8" rebar located on the western right-of-way of N. Nelson Drive and ±1,566 feet northerly from the intersection of Highway 418, and being common corner of property now or formerly McCarter Road, LLC, and running thence along said northern property line the S 79-51-32 W for 491.50 feet to a found 5/8" rebar, thence S 79-25-05 W for 528.08 feet to a found 3/4" sq. rod bent and being common corner with Fuyao Asset Management A, LLC and King Revocable Trust, thence with eastern property line of King Revocable Trust N 28-29-26 W for 276.80 feet to a found 1/2" rebar, being a common corner of property now or formerly of Ralph Ligon King III.; thence running along the eastern property line of Ralph Ligon King III, N 28-30-32 W for 276.82 feet to a found 3/4" crimp top pipe bent, thence along northern property line S 82-16-29 W for 637.39 feet to a found 3/4" open top pipe, thence along Old Fairview Road N 38-51-56 E for 1,088.53 feet to a point in Old Fairview Road, thence N 32-54-43 E for 75.35 feet to a found bolt in Old Fairview Road and being the Southern right-of-way for N. Nelson Drive, thence along said right-of-way the following calls S 55-08-31 E 962.67 feet to a set 1/2" rebar, S 34-45-31 W for 8.00 feet to a set 1/2" rebar; S 55-12-54 E for 386.00 to a set 1/2" rebar; thence in a curve with a radius of 1,256.05 feet, chord bearing of S 45-22-46 E and a chord distance of 426.49 feet to the POINT OF BEGINNING.

